Greenport Union Free School District

Budget Statement 2024-2025

Budget Statement and Required Attachments

- The Budget Statement and required attachments must be made available to the public (upon request) at each school building in the district, the district office, any public or free association library located within the district and on the school district's internet website, if one exists at least 7 days before the Budget Hearing date and not less than 14 days before the Annual Budget Vote.
- Required documents include:
 - 1. Budget Statement proposed budget in three-part format separated into three components (administration, program, and capital), prepared in plain language similar in detail to ST-3 and SBM-1.
 - Property Tax Report Card See pages 2-11.
 - School Academic Report Cards most recent school academic report cards outlining student performance
 - District's Fiscal Accountability Summary available through the <u>data.nysed.gov</u> website. See district specific information: SCHOOL DATA → Financial Transparency Report
 - 5. Salary Disclosure Requirements See pages 12-15.
 - 6. Exemption Reporting for Taxing Jurisdictions Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report.

Note: A chart aligning school district account codes to the administrative, programmatic, and capital components of the three-part budget format follows on page 18.

Budgeting , → propriation Status Report For 2024-25 BUDGET - ORIGINAL ROL JVER (Summary)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change	2023 - 24 Expenditures	2022 - 23 Budget	2022 - 23 Expenditures
	Grand Totals:	25.374.981.00	23.709,875.00	1,665,106.00	7.023%	14,207,938.95	21,627,457.00	19,446,781.72

Budgeting Furprioriation Status Report For 2024-25 BUDGET - ORIGINAL ROLLOVER (Summary) Component Analysis

2024 - 25

Budget



Account Description Proposed

Administrative Components

Totals For Administrative Components: 2,401,795.52

Capital Components

Totals For Capital Components: 3,365,769.46

Program Components

Totals For Program Components: 19,607,416.02

> 25,374,981.00 **Grand Totals:**

Component Percentage Analysis

9.465% **Administrative** Capital 13.264% Program 77.271%

> Totals: 100.000%

Budgeting --- ropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL. VER (Summary) Component Analysis



ccount Descri	ption	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change	2023 - 24 Expenditures	2022 - 23 Budget	2022 - 23 Expenditures
Administrative Component	es							
Totals For Administrative (Components:	2,401,795.52	2,104,239.94	297,555.58	14.141%	1,622,520.93	1,999,170.46	1,858,887.2
Capital Components								
Totals For Capital Compon	ents:	3,365,769.46	2,957,657.65	408,111.81	13.798%	1,878,856.02	2,089,057.00	2,364,752.6
Program Components								
Totals For Program Compo	onents:	19,607,416.02	18,647,977.41	959,438.61	5.145%	11,466,725.75	17,539,229.54	15,223,141.8
	Grand Totals:	25,374,981.00	23,709,875.00	1,665,106.00	7.023%	14,968,102.70	21,627,457.00	19,446,781.7
Component Percentage Ar	nalysis		¥.					
Administrative		9.465%	8.875%	<n a=""></n>	14.141%	10.840%	9.244%	9.5599
Capital		13.264%	12.474%	<n a=""></n>	13.798%	12.552%	9.659%	12.160
Program		77.271%	78.651%	<n a=""></n>	5.145%	76.608%	81.097%	78.2819
	Totals:	100.000%	100.000%	<n a=""></n>	<n a=""></n>	100.000%	100.000%	100.0009

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GREENPCET UFSD

Budgeting A opriation Status Report For 2024-25 BUDGET - ORIGINAL ROL

ER (Consolidated)



Range	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change	2023 - 24 Expenditures	2022 - 23 Budget	2022 - 23 Expenditures
1000 - 1999	GENERAL SUPPORT	3,359,174.77	2,913,550.73	445,624.04	15.295%	2,505,671.41	2,632,753.15	2,636,169.84
2000 - 2999	INSTRUCTION	12,238,194.23	12,065,192.23	173,002.00	1.434%	6,827,988.25	11,235,234.25	9,513,095.43
5000 - 5999	TRANSPORTATION	1,050,772.00	890,899.00	159,873.00	17.945%	597,010.71	842,987.60	638,395.71
9000 - 9099	EMPLOYEE BENEFITS	6,962,780.00	6,214,678.39	748,101.61	12.038%	4,472,802.68	6,004,262.00	5,538,899,15
9700 - 9799	DEBT SERVICE	1,702,260.00	1,577,554.65	124,705.35	7.905%	564,629.65	875,520.00	1,098,593.65
9900 - 9999	INTERFUND TRANSFERS	61,800.00	48,000.00	13,800.00	28.750%	0.00	36,700.00	21,627.94
0000 - 0000	Grand Totals:	25.374.981.00	23.709.875.00	1,665,106.00	7.023%	14,968,102.70	21,627,457.00	19,446,781.72

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL__VER (Summary) By ST3 Account



Account	Description		2024 - 25 Proposed Budget	
1010	BOARD OF EDUCATION	*	30,390.00	
1040	DISTRICT CLERK	*	77,935.00	
1060	DISTRICT MEETING	*	12,998.00	
10	Consolidated Payroll	**	121,323.00	
1240	CHIEF SCHOOL ADMINISTRATOR	*	342,864.47	
12		**	342,864.47	
1310	BUSINESS Administration	*	365,473.84	
1320	AUDITING	*	51,888.00	
1325	TREASURER	*	77,569.00	
1345	PURCHASING	*	1,231.00	
1380	FISCAL AGENT FEE	*	61,850.00	
13		**	558,011.84	
1420	LEGAL	*	55,400.00	
1430	PERSONNEL	*	31,297.00	
1460	RECORDS MANAGEMENT OFFICER	*	350.00	
1480	PUBLIC INFORMATION & SERVICES	*	30,250.00	





ccount	Description		2024 - 25 Proposed Budget	
14		**	117,297.00	
1620	OPERATION OF PLANT	*	1,330,945.46	
1621	MAINTENANCE OF PLANT	*	332,564.00	
1670	CENTRAL PRINTING & MAILING	*	81,230.00	
1680	CENTRAL DATA PROCESSING	*	273,726.00	
16		**	2,018,465.46	
1910	UNALLOCATED INSURANCE	*	133,129.00	
1920	SCHOOL ASSOCIATION DUES	*	9,384.00	
1980		*	0.00	
1981	BOCES ADMINISTRATIVE COSTS	*	83,760.00	
19	Disability Insurance	**	226,273.00	
1		***	3,384,234.77	
2010	CURRICULUM DEVEL & SUPERVISION	*	80,374.00	
2020	SUPERVISION-REGULAR SCHOOL	*	575,861.21	
2060	RESEARCH, PLANNING & EVALUAT	*	23,895.00	

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL_JVER (Summary) By ST3 Account



Account	Description		2024 - 25 Proposed Budget					
2070	INSERVICE TRAINING- INSTRUCTION	*	26,000.00					
20	Group Insurance	**	706,130.21					
2110	TEACHING-REGULAR SCHOOL	*	5,772,297.87					
21	New York State Income Tax	**	5,772,297.87					
2250	PROGRAMS-STUDENTS W/ DISABIL	*	3,714,318.21					
2280	OCCUPATIONAL EDUCATION	*	191,278.00					
22	Federal Income Tax	**	3,905,596.21					
2330	TEACHING-SPECIAL SCHOOLS	*	20,404.00					
23	Income Executions	**	20,404.00					
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	134,653.00					
2630	COMPUTER ASSISTED INSTRUCTION	*	310,859.38					
26	Social Security Tax	**	445,512.38					
2805	ATTENDANCE-REGULAR SCHOOL	*	12,596.00					
2810	GUIDANCE-REGULAR SCHOOL	*	299,500.00					

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROLLUVER (Summary) By ST3 Account



Account	Description		2024 - 25 Proposed Budget	
2815	HEALTH SERVICES- REGULAR SCHOOL	*	102,057.00	
2820	PSYCHOLOGICAL SRVC- REG SCHOOL	*	70,687.00	
2825	SOCIAL WORK SRVC- REG SCHOOL	*	106,783.00	
2850	CO-CURRICULAR ACTIV- REG SCHL	*	206,723.00	
2855	INTERSCHOL ATHLETICS -REG SCHL	S *	564,847.56	
28	New York City Income Ta	X **	1,363,193.56	
2		***	12,213,134.23	
5510	DISTRICT TRANSPORT- MEDICAID	*	6,500.00	
5540	CONTRACT TRANSPORT	Г- *	1,044,272.00	
55		**	1,050,772.00	
5		***	1,050,772.00	
9010	STATE RETIREMENT	*	245,236.00	
9020	TEACHERS' RETIREMENT	*	835,377.00	
9030	SOCIAL SECURITY	*	782,107.00	
9040	WORKERS' COMPENSATION	*	18,000.00	

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROLLJVER (Summary) By ST3 Account



ccount	Description		2024 - 25 Proposed Budget	
9045	LIFE INSURANCE	*	7,000.00	
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,966,060.00	
9089	OTHER	*	99,000.00	
90		**	6,962,780.00	
9711	SERIAL BOND	*	571,944.00	
9731	Bond Anticipation Notes School	*	1,007,812.00	
9760	DEBT SERVICE-TAX ANTICIP NOT	*	122,504.00	
9788		*	0.00	
9789	Other Debt (Specify)	*	0.00	
97	Endowment, Scholarship and Gift Fund	**	1,702,260.00	
9901		*	61,800.00	
9950		*	0.00	
99	a a	**	61,800.00	
9		***	8,726,840.00	
	Grand T	otals:	25,374,981.00	





Account	Description	2024 - 25 Proposed Budget	
Administrati	ive Components		
A1010.4	Contractual And Other	4,335.00	
A1010.45	Materials And Supplies	995.00	
A1040.16	Noninstructional Salaries	74,313.00	
A1040.4	Contractual And Other	2,882.00	
A1040.45	Materials And Supplies	740.00	
A1060.16	Noninstructional Salaries	3,200.00	
A1060.4	Contractual And Other	5,850.00	
A1060.45	Materials And Supplies	3,948.00	
A1240.15	Instructional Salaries	242,240.47	
A1240.16	Noninstructional Salaries	73,624.00	
A1240.2	Equipment	2,000.00	
A1240.4	Contractual and Other	16,000.00	
A1240.45	Materials and Supplies	9,000.00	
A1310.15	Instructional Salaries	146,247.60	
A1310.16	Noninstructional Salaries	79,500.24	
A1310.2	Equipment	6,000.00	
A1310.4	Contractual and Other	69,100.00	
A1310.45	Materials and Supplies	12,780.00	
A1310.49	BOCES Services	51,846.00	
A1320.4	Contractual and Other	51,888.00	
A1325.16	Noninstructional Salaries	74,569.00	
A1325.4	Contractual and Other	1,000.00	
A1325.45	Materials and Supplies	2,000.00	
A1345.49	BOCES Services	1,231.00	
A1380.4	Fiscal Agent Fee	61,850.00	
A1420.4	Contractual and Other	55,400.00	
A1430.4	Contractual and Other	8,500.00	
A1430.49	BOCES Services	22,797.00	
A1460.45	Materials and Supplies	350.00	
A1480.4	Contractual and Other	19,600.00	
A1480.49	BOCES Services	10,650.00	
			D 4"

Budgeting A., Propriation Status Report For 2024-25 BUDGET - ORIGINAL ROL. VER (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget	
A1670.4	Contractual and Other	62,100.00	
A1670.45	Materials and Supplies	19,130.00	
A1680.49	BOCES Services	273,726.00	
A1910.4	Unallocated Insurance	133,129.00	
A1920.4	School Association Dues	9,384.00	
A1981.49	BOCES Administrative Costs	83,760.00	
A2010.4	Contractual and Other	2,000.00	
A2010.45	Materials and Supplies	1,000.00	
A2010.49	BOCES Services	77,374.00	
A2020.15	Instructional Salaries	330,555.21	
A2020.16	Noninstructional Salaries	153,627.00	
A2020.2	Equipment	61,459.00	
A2020.4	Contractual and Other	21,970.00	
A2020.45	Materials and Supplies	8,250.00	
A2060.49	BOCES Services	23,895.00	
A2070.49	BOCES Services	26,000.00	
Totals For A	dministrative Components:	2,401,795.52	
Capital Com	ponents		
A1620.16	Noninstructional Salaries	542,812.46	
A1620.2	Equipment	84,171.00	
A1620.4	Contractual and Other	416,919.00	
A1620.45	Materials and Supplies	287,043.00	
A1621.16	Noninstructional Salaries	100,799.00	
A1621.2	Equipment	23,350.00	
A1621.4	Contractual and Other	168,035.00	
A1621.45	Materials and Supplies	35,300.00	
A1621.49	BOCES Services	5,080.00	
A9711.6	Serial Bonds - School Construction	430,000.00	
A9711.7	Serial Bonds - School Construction	141,944.00	
A9731.6	Bond Anticipation Notes - School Construction	375,000.00	





Account	Description	2024 - 25 Proposed Budget	
A9731.7	Bond Anticipation Notes - School Construction	632,812.00	
A9760.7	Tax Anticipation Notes	122,504.00	
Totals For Ca	apital Components:	3,365,769.46	
Program Con	nponents		
A1010.49	Boces Services	25,060.00	
A2110.10	Teacher Salaries, Pre- Kindergarten	137,248.00	
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3	749,746.00	
A2110.12b	Teacher Salaries, 4 - 6	596,851.00	
A2110.13	Teacher Salaries, 7 - 12	3,054,566.80	
A2110.14	Substitute Teacher Salaries	162,961.00	
A2110.16	Noninstructional Salaries	448,535.07	
A2110.2	Equipment	35,790.00	
A2110.4	Contractual and Other	50,585.00	
A2110.45	Materials and Supplies	159,534.00	
A2110.471	Tuition Paid to Public Districts in NYS (excluding Special Act Districts)	96,900.00	
A2110.473	Payments to Charter Schools	70,040.00	
A2110.48	Textbooks	204,271.00	
A2110.49a	BOCES Services - LEP	1,050.00	
A2110.49b	Other BOCES Services - Not ELL	4,220.00	
A2250.15	Instructional Salaries	1,856,986.86	
A2250.16	Noninstructional Salaries	351,628.35	
A2250.2	Equipment	6,000.00	
A2250.4	Contractual and Other	496,500.00	
A2250.45	Materials and Supplies	26,000.00	
A2250.471	Tuition Paid to Public Districts in NYS (excluding Special Act Districts)	167,050.00	
A2250.472	Tuition - All Other (Specify)	384,000.00	
A2250.48	Textbooks	9,200.00	

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL. VER (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget	
A2250.49	BOCES Services	416,953.00	
A2280.49	BOCES Services	191,278.00	
A2330.4	Contractual and Other	6,000.00	
A2330.49a	BOCES Services (Including Equivalent Attendance Programs Claimed for BOCES Aid)	14,404.00	
A2610.15	Instructional Salaries	68,884.00	
A2610.16	Noninstructional Salaries	27,896.00	
A2610.2	Equipment	11,000.00	
A2610.4	Contractual and Other	600.00	
A2610.45	Materials and Supplies	2,200.00	
A2610.46	School Library A/V Loan Program (Note: Do not include Smart Schools Bond Act (SSBA)	7,200.00	
A2610.49	BOCES Services	16,873.00	
A2630.15	Instructional Salaries	158,156.40	
A2630.16	Noninstructional Salaries	2,466.98	
A2630.22	State-Aided Computer Hardware - Purchase (Note: Do not include Smart Schools Bond Act (SSBA)	68,000.00	
A2630.45	Materials and Supplies	1,284.00	
A2630.46	State-Aided Computer Software	34,452.00	
A2630.4b	Contractual and Other State-Aided Computer Hardware - Repair (Note: Do not include Smart Schools Bond Act (SSBA)	3,500.00	
A2630.4c	Contractual and Other (Not State Aided Lease or Repair)	43,000.00	
A2805.16	Noninstructional Salaries	12,596.00	
A2810.15	Instructional Salaries	209,901.00	
A2810.16	Noninstructional Salaries	51,734.00	
A2810.4	Contractual and Other	30,890.00	
A2810.45	Materials and Supplies	5,475.00	
A2810.49	BOCES Services	1,500.00	
4/29/2024 06:22 PI	NA		Page 4/6

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL VER (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
A2815.15	Instructional Salaries	76,449.00
A2815.16	Noninstructional Salaries	2,100.00
A2815.4	Contractual and Other	20,508.00
A2815.45	Materials and Supplies	3,000.00
A2820.15	Instructional Salaries	70,687.00
A2825.15	Instructional Salaries	106,783.00
A2850.15	Instructional Salaries	141,902.00
A2850.16	Noninstructional Salaries	25,000.00
A2850.4	Contractual and Other	7,500.00
A2850.45	Materials and Supplies	32,321.00
A2855.15	Instructional Salaries	225,438.00
A2855.16	Noninstructional Salaries	121,240.00
A2855.2	Equipment	23,441.88
A2855.4	Contractual and Other	148,227.68
A2855.45	Materials and Supplies	46,500.00
A5510.4	Contractual and Other	4,000.00
A5510.45	Materials and Supplies	2,500.00
A5540.4	Contract Transportation	1,044,272.00
A9010.8	State Retirement	245,236.00
A9020.8	Teachers' Retirement	835,377.00
A9030.8	Social Security	782,107.00
A9040.8	Workers' Compensation	18,000.00
A9045.8	Life Insurance	7,000.00
A9050.8	Unemployment Insurance	10,000.00
A9060.8	Hospital, Medical, and Dental Insurance	4,966,060.00
A9089.8	Other Employee Benefits (Specify)	99,000.00
A9901.95	Transfer to Special Aid Fund	61,800.00
Totals For P	rogram Components:	19,607,416.02
	Grand Totals:	25.374.981.00

Grand Totals: 25,374,981.00

Component Percentage Analysis

Budgeting Appropriation Status Report For 2024-25 BUDGET - ORIGINAL ROL VER (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
Administrative			9.465%
Capital			13.264%
Program			77.271%
	Tota	als:	100.000%

Property Tax Report Card 581010 - GREENPORT UFSD

Form Preparer Name:

2023-2024 - Page 1 Official - as of 04/15/2024 12:48 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

DR. PHILIP KENTER

Preparer's Telephone Number:	631-477-1950		
Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,709,875	25,374,981	7.02 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable	17,626,902	18,303,836	
C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,626,902	18,303,836	3.84 %
F. Permissible Exclusions to the School Tax Levy Limit	1,446,783	1,708,577	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible	16,180,119	16,595,259	
Exclusions ³ H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,180,119	16,595,259	
I. Difference: (G-H);(negative value requires 60.0% voter	0	0	
approval) ² Public School Enrollment	660	678	2.73 %
Consumer Price Index		1	4.12 %

Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
ljusted Restricted Fund Balance	5,926,571	7,078,174
signed Appropriated Fund Balance	440,000	440,000
justed Unrestricted Fund Balance	948,395	1,014,999
sted Unrestricted Fund Balance as a sent of the Total Budget	4.00 %	4.00%

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve Description *

3/31/24 Actual Balance 6/30/24 Estimated Ending Balance

Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	1,983,995	2,083,194	SAVING FOR FUTURE PROJECTS TBD
Repair		For the cost of repairs to capital improvements or equipment.	1,053,547	1,106,225	SAVING FOR ROOF & PLUMBING REPAIRS IN BUILDING
Workers Compensation	WORKERS' COMPEN	For self-insured Workers Compensation and benefits.	256,941	269,788	\$18,000 TO COVER EEWC PREMIUM
Unemployment Insurance	UNEMPLOYMENT INS	For reimbursement to the State Unemployment Insurance Fund.	122,791	128,930	\$100,000 IF NEEDED FOR UNEMPLOYMENT CLAIMS
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.]
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.		58,704	\$40,000 IF NEEDED FOR INCURRED LOSS
Property Loss	PROPERTY LOSS	STo cover property loss.	38,381	40,230	\$25,000 IF NEEDED FOR INCURRED PROPERTY LOSS

5/24, 12:48 PM		New York Sta	ite Education Departm	ent State Aid Managem	ent System (SAMS)
Liability		To cover incurred liability claims.]
Tax Certiorari		For tax certiorari settlements.]
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.]
Employee Benefit Accrued Liability	EBLAR I	For accrued 'employee benefits' due to employees upon termination of service.	1,192,540	1,707,441]\$833,521 - IF NEEDED TO PAY OUT RETIREES
Retirement Contribution	RETIREMENT ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	734,135	970,841	\$551,236 - IF NEEDED TO PAY OUT RETIREES
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.]
ingle Other Reserve	NYS TRS	NYS TEACHERS' RETIREMENT SYSTEM	488,334	712,570	\$435,377 - IF NEEDED TO PAY OUT RETIREES

* NYSED Reserve Guidance:

4/1

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

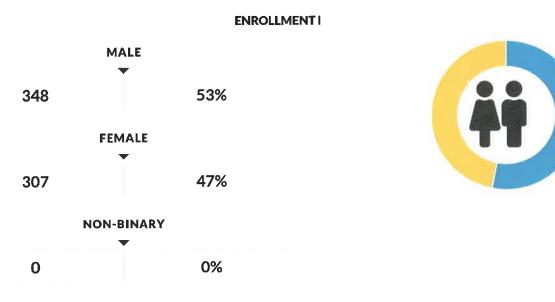
**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

		7
Save	Reset	Save & Ready

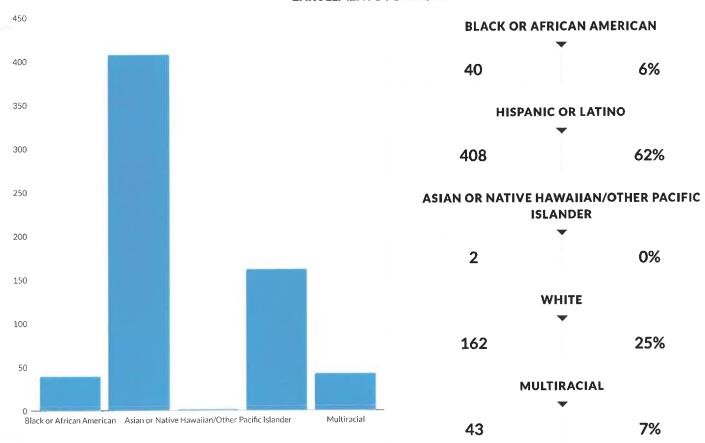
This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our formation and Reporting Services webpage.

GREENPORT UFSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 655



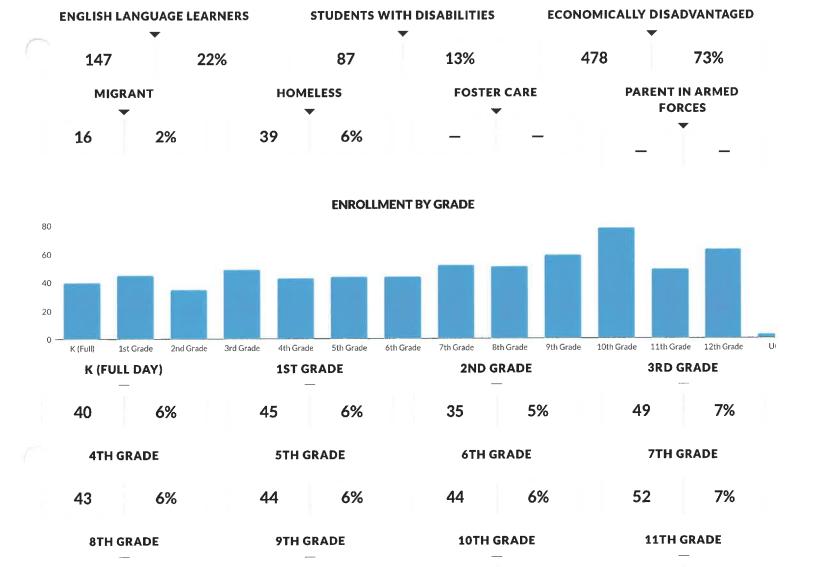
ENROLLMENT BY ETHNICITY



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OTHER GROUPS



12TH GRADE UNGRADED SECONDA...

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THIS DOCUMENT WAS CREATED ON: APRIL 16, 2024, 9:25 PM EST

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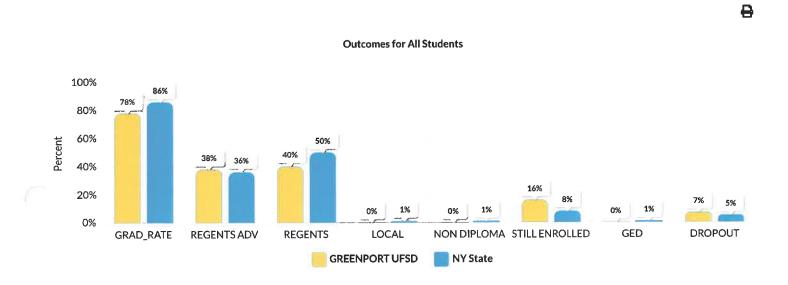
49

GREENPORT UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2023

iraduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total Enrolled		RAD ATE	ADV.	GENTS /ITH ANCED GNATION		SENTS LOMA		CAL LOMA	DIPI	ON LOMA RED	1	TILL	1	GED NSFER	DRO	OPOUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	45	78%	22	38%	23.	40%	0	0%	0	0%	9	16%	0	0%	4	7%
Female	33	26	79%	15	45%	11	33%	0	0%	0	0%	7	21%	0	0%	0	0%
Male	25	19	76%	7	28%	12	48%	0	0%	0	0%	2	8%	0	0%	4	16%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	51	39	76%	22	43%	17	33%	0	0%	o	0%	8	16%	0	0%	4	8%
Students with Disabilities	7	6	86%	0	0%	6	86%	0	0%	0	0%	1	14%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	_	-	_	_	_	-	-	_	_	_	-	_	_	-	-	_
Hispanic or Latino	37	25	68%	9	24%	16	43%	0	0%	0	0%	8	22%	0	0%	4	11%
White	17	_	_	-	_	-	_	-	_	_	_	_	_	_	_	_	_
Multiracial	1	_	_	_	-	-	-	-	_	_	_	_	_	-	_	_	_
Economically Disadvantaged	43	33	77%	14	33%	19	44%	0	0%	0	0%	8	19%	О	0%	2	5%
Not Economically Disadvantaged	15	12	80%	8	53%	4	27%	0	0%	0	0%	1	7%	0	0%	2	13%
English Language Learner	15	5	33%	0	0%	5	33%	0	0%	0	0%	6	40%	0	0%	4	27%
Non-English Language Learner	43	40	93%	22	51%	18	42%	0	0%	0	0%	3	7%	0	0%	О	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	58	45	78%	22	38%	23	40%	0	0%	0	0%	9	16%	0	0%	4	7%
Homeless	4	_	_	-	-	-	_	_	_	-	-	-	-	-	_	-	_
Not Homeless	54	_	_	_	_	-	_	-	_	_	-	_	_	-	_	_	_

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Subgroup	Total Enrolled		RAD ATE	AD\	GENTS VITH ANCED GNATION		SENTS LOMA		CAL LOMA	DIP	ION LOMA RED	_	TILL		SED NSFER	DRO	OPOUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	58	45	78%	22	38%	23	40%	0	0%	0	0%	9	16%	0	0%	4	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	58	45	78%	22	38%	23	40%	0	0%	0	0%	9	16%	0	0%	4	7%

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ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for GREENPORT ELEMENTARY SCHOOL

(Bedscode: 581010020002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been saved but it has not been submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

	•
	* Amount Spent
Instruction	
A1. Classroom Salaries	2,603,799
A2. Other Instructional Salaries	287,370
A3. Instructional Benefits	1,195,184
A4. Professional Development	3,177
A. Instruction Total	4,089,530
Administration	
B1. School Administrative Salaries	258,483
B2. School Administrative Benefits	106,854
B3. Other School Administrative Expenditures	2,022
B. Administration Total	367,359
All Other Spending	
C1. All Other Salaries	525,828
C2. All Other Benefits	217,373
C3. All Other Non-Personnel Expenditures	445,325
C. Total of All Other Spending	1,188,526
Total	
D. Total School Level	5,645,415

Local/State Spending - Report View Two

		•
	* Amount Spent	
Local/State Sp	pending	
J. Total Local/State		4,869,597
Federal Spe	nding	
K1. Federal Title I Part A		46,090
K2. Federal Title II Part A		13,972
K3. Federal Title III Part A		53,193
K4. Federal Title IV Part A	ì	7,863
K5. IDEA	i	87,723
K6. All Other Federal		454,522
K7. Federal CARES/CRRSA/ARP	3	112,455
K. Total Federal Spending	,	775,818
Total		
Total School Level		5,645,415
Cabaal Loval Program Detail Areas		
School-Level Program Detail Areas		•
	* Amount Spen	t
O. Special Education		1,295,291
P. ELL/MLL Services		53,193
Q. Pupil Services		539,252
R. Community Schools Programs		0
S. BOCES Services		14,026
T. Prekindergarten		148,050

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for GREENPORT HIGH SCHOOL

(Bedscode: 581010020001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been saved but it has not been submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

	•
	* Amount Spent
Instruction	
A1. Classroom Salaries	3,714,823
A2. Other Instructional Salaries	539,449
A3. Instructional Benefits	1,758,678
A4. Professional Development	10,904
A. Instruction Total	6,023,854
Administration	
B1. School Administrative Salaries	291,288
B2. School Administrative Benefits	120,416
B3. Other School Administrative Expenditures	42,557
B. Administration Total	454,261
All Other Spending	
C1. All Other Salaries	262,061
C2. All Other Benefits	108,334
C3. All Other Non-Personnel Expenditures	777,126
C. Total of All Other Spending	1,147,521
Total	
D. Total School Level	7,625,636

Local/State Spending - Report View Two

	>
	* Amount Spent
Local/State Spending	
J. Total Local/State	6,679,538
Federal Spending	
K1. Federal Title I Part A	57,564
K2. Federal Title II Part A	17,449
K3. Federal Title III Part A	50,738
K4. Federal Title IV Part A	9,821
K5. IDEA	103,617
K6. All Other Federal	567,664
K7. Federal CARES/CRRSA/ARP	139,245
K. Total Federal Spending	946,098
Total	
Total School Level	7,625,636
School-Level Program Detail Areas	
	•
	* Amount Spent
O. Special Education	1,619,488
P. ELL/MLL Services	50,738
Q. Pupil Services	1,070,460
R. Community Schools Programs	0
S. BOCES Services	89,515
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

Salary: Administrative Compensation Information 581010 - GREENPORT UFSD

2023-2024 - Page 1 Official - as of 04/16/2024 08:59 PM

orm Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	214,321	63,005	27,919
	Please list the district or districts with which you will be sharing a superintendent (if applicable):			

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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36.		
Salary: Administrative Compensation Infor	mation	2023-2024 - Page 2
581010 - GREENPORT UFSD		Official - as of 04/16/2024 08:59 PM

Title	Salary		Employee Benefits Remuneration	
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ry: Administrative Comp			2023-2024 Claim Year -	

Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

HIGH SCHOOL PRINCIPAL	173,729
ELEMENTARY SCHOOL PRINCIPAL & SPECIAL ED. D	174,251
	-
	-
	-

NYS - Real Property System County of Suffolk

Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/Lu01
Date/Time - 11/30/2023 07:55:43
Total Assessed Value 17,874,565

Equalized Total Assessed Value 3,135,888,596

School District - 473810 Greenport School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	2,456,140	0.08
13100	CO - GENERALLY	RPTL 406(1)	27	19,311,402	0.62
13500	TOWN - GENERALLY	RPTL 406(1)	36	12,771,933	0.41
13650	VG - GENERALLY	RPTL 406(1)	34	32,192,985	1.03
13800	SCHOOL DISTRICT	RPTL 408	2	83,210,526	2.65
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	929,825	0.03
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	4	26,597,543	0.85
14100	USA - GENERALLY	RPTL 400(1)	1	172,281	0.01
14110	USA - SPECIFIED USES	STATE L 54	1	4,491,228	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,763,158	0.12
19950	MUNICIPAL RAILROAD	RPTL 456	1	4,701,754	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	34,649,124	1.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	14,824,561	0.47
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	73,859,650	2.36
26100	VETERANS ORGANIZATION	RPTL 452	1	6,947,368	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	7,736,842	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	5,298,245	0.17
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,368,421	0.04
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	2	5,649,123	0.18
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	58	692,608	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	29,472	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	675,449	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	73,686	0.00
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	280,698	0.01
41400	CLERGY	RPTL 460	3	966,842	0.03
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	53	3,899,646	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	1,052,632	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	9,784,736	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	3,508,245	0.11
41834	ENHANCED STAR	RPTL 425	167	32,246,217	1.03
41854	BASIC STAR 1999-2000	RPTL 425	257	20,484,157	0.65

NYS - Real Property System County of Suffolk

Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/Luu1

Date/Time - 11/30/2023 07:55:43

Total Assessed Value 17,874,565

Equalized Total Assessed Value 3,135,888,596

School District - 473810 Greenport School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	11,666,667	0.37
Total Exemption System Exempt			796	426,293,164	13.59
Total System Ex	remotions:		0	0	0.00
Totals:	anipuona.		796	426,293,164	13.59
Values have bee	en equalized using the Uniform Percentage ervices.	of Value. The Exempt amounts do	not take Into consideration, pa	syments in lieu of taxes or other paymen	ts

RP-6704-A1 (7/23)



Department of Taxation and Finance Education Department, Office of the State Comptroller, and Office of Real Property Tax Services

Joint Statement of School Tax Levy for the 2023-2024 Fiscal Year

ode	Municipal name	Class	Roll year	(3) Taxable assessed value used to compute the tax rate	(4) Real property tax levy used to compute the tax rate (excluding library levy)	Tax rate per \$1,000 of assessed value (excluding library levy)	Library tax levy	(7) Library levy tax rate per \$1,000 of assessed value
	Sauthold		2023	15,745,257	17,626,902.00	1,118.866000	578,490.00	36.719000
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	School district totals		1					
		por	1 .	10 E 10 1 /1	Pare	W		
Name	of library to which taxes were contributed,	if any	0347	PIEMIORN L	(9) County sales lax	List sep	arately if received fro	om more than one co
If toyo	s are collected in installments, state dates	when due	1/10/2024	4 & 5/31/2024				
					ala college and a second as			
Date	of the warran Not You Available			(12) Initial tax due d				
)	Signature of Trusley or Clerk, Board	0		11-3	30- 2023 Date	_		

Sharleen QUARTARARO DISTRICT CLERK



Department of Taxation and Finance Office of Real Property Tax Services

STAR Reimbursement Application Form School Tax Levy for the 2023-2024 Fiscal Year

School cad	e 473810		County name S	uffolk		School distric	ot name Greenport	
Muni Code	Municipal name	Class	(1) Total number of basic STAR exemptions	(2) Total assessed value of basic STAR exemptions	(3) Total number of enhanced STAR exemptions	(4) Total assessed value of enhanced STAR exemptions	(5) Total assessed value of all STAR exemptions (columns 2 + 4)	(6) STAR reimbursement amount (see instructions)
473800	Greenport		257	116,760	167	183,803	300,563	301,077.65
	School district totals							
	entify that the information contained th				1	Signature of	f State Ald Designee	Date //-30-202

RP-6704-B2 (7/23)



Department of Taxation and Finance Office of Real Property Tax Services

STAR Reimbursement Application Form School Tax Levy for the 2023-2024 Fiscal Year

School district name Greenport School code 473810 County name Suffolk (6)(7) (3) (4) (5) (1) (2)Capped Calculated Calculated Capped maximum maximum maximum Enhanced maximum Tax rate Basic savings savings certified savings savings per \$1,000 of certified per enhanced per enhanced per basic exemption per basic assessed exemption exemption exemption exemption amount exemption amount value Muni (per ORPTS) (col. 1 x 5, /1000) (per ORPTS) (per ORPTS) (per ORPTS) (col. 1 x 2, /1000) Class (excludes library levy) Code Municipal name 1,002 1,174,81 450 420 469,92 1,118.866000 473800 Southold I hereby certify that the savings per exemption was limited to the lower of the calculated and capped amounts above: Mark an X here if the information below is identical to that on Form RP-6704-B1. If so, you do not have to re-enter it.

Name (print) De. Philip Kenter Title School Business OFFicial Date 1/-30-2023

Telephone number 31-777-1950 Email address Prenter & 90 FsQ. 059

GREENPORT UNION FREE SCHOOL DISTRICT

720 FRONT STREET GREENPORT, NEW YORK 11944 NON-PROFIT ECRWSS U.S. Postage PAID Greenport, NY 11944 PERMIT NO. 9

Postal Patron Greenport, N.Y. 11944



BUDGET VOTE

MAY 21, 2024 • 2-8 P.M.

GREENPORT

UNION FREE SCHOOL DISTRICT
720 FRONT STREET, GREENPORT,

NEW YORK 11944

The budget brochure is available on the District's website: www.gufsd.org

VOTACIÓN DEL PRESUPUESTO

21 DE MAYO DE 2024 • 2-8 P.M.

DISTRITO ESCOLAR LIBRE DE GREENPORT UNION 720 FRONT STREET, GREENPORT, NEW YORK 11944

El folleto del presupuesto está disponsible en el sitio web del Distrito: www.gufsd.org

School District Budget Notice GREENPORT UFSD

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25* School Year
Total Budgeted Amount, Not Including Separate Propositions	\$23,709,875	\$25,374,981	\$24,105,515
Increase/Decrease for the 2024-25 School Year		\$1,665,106	\$395,640
Percentage Increase/Decrease in Proposed Budget		7.02%	1.67%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$17,626,902	\$18,303,836	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,626,902	\$18,303,836	\$17,626,902
F. Total Permissible Exclusions	\$1,446,783	\$1,708,577	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$16,180,119	\$16,595,259	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$16,180,119	\$16,595,259	
I. Difference: G - H (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) ***	\$0	\$0	
Administrative Component	\$2,104,240	\$2,401,796	\$2,321,476
Program Component	\$18,647,977	\$19,607,416	\$18,530,791
Capital Component	\$2,957,658	\$3,365,769	\$3,253,248

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2024-2025 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

- 1. All administrative and non-contractual salaries frozen.
- 2. All sports and extracurricular clubs and activities eliminated.
- 3. All non-school related building and grounds usage suspended.
- 4. No equipment purchases.

	Amount
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)	

Estimated Basic STAR Exemption Savings ¹ (Under the Budget Proposed for the 2024-25 School Year)	\$454
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¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The Annual Budget Vote and Election for the fiscal year 2024-2025 by the qualified voters of the Greenport Union Free School District, Suffolk County, New York, will be held on Tuesday, May 21, 2024 from 2-8 p.m. in the Greenport School Auxiliary Gymnasium.

Aviso de Presupuesto del Distrito Escolar GREENPORT UFSD

Propuesta del Presupuesto General	Presupuesto Adoptado para el Año Escolar 2023-24	Presupuesto Propuesto para el Año Escolar 2024-25	Presupuesto de Contingencia para el Año Escolar 2024-25*
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas	\$23,709,875	\$25,374,981	\$24,105,515
Aumento/Disminución Para el Año Escolar 2024-25		\$1,665,106	\$395,640
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		7.02%	1.67%
Cambio en el Índice de Precios al Consumidor		4.12%	
A. Impuesto Propuesto Para Respaldar El Monto Total Presupuestado	\$17,626,902	\$18,303,836	
B. Impuesto Para Respaldar La Deuda de la Biblioteca, Si Corresponde	\$0	\$0	
C. Recaudación de Impuestos Por Proposiciones No Excluibles, Si Corresponde **	\$0	\$0	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	\$0	\$0	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)	\$17,626,902	\$18,303,836	\$17,626,902
F. Total de Exclusiones Permisibles	\$1,446,783	\$1,708,577	
G. Límite del Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto Por las Exclusiones Permitidas	\$16,180,119	\$16,595,259	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, <u>Excluyendo</u> el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	\$16,180,119	\$16,595,259	
I. Diferencia: G - H (El Valor Negativo Requiere 60% de Aprobación del Votante - Vea la Nota Debajo de Proposiciones Separadas) **	\$0	\$0	1
Componente Administrativo	\$2,104,240	\$2,401,796	\$2,321,476
Componente del Programa	\$18,647,977	\$19,607,416	\$18,530,791
Componente de Capital	\$2,957,658	\$ 3,365,769	\$3,253,248

^{*} Proporcionar una declaración de las suposiciones hechas al proyectar un presupuesto de contingencia para el año escolar 2024-2025, en caso de que el presupuesto propuesto sea rechazado de conformidad con la Sección 2023 de la Ley de Educación.

- 1. Todos los salarios administrativos y extracontractuales congelados.
- 2. Todos los deportes y actividades extraescolares eliminados.
- 3. Se suspende todo uso de edificios y terrenos no relacionados con la escuela.
- 4. No compras de equipos.

	Cantidad
** Liste las Proposiciones Separadas que no están incluidas en el Monto Total Presupuestado: (La Recaudación de Impuestos asociada con las proposiciones de servicios educativos o de transporte no son elegibles para la exclusión y pueden afectar los requisitos de aprobación de los votantes)	

Estimado de Ahorro Básico de la Exención STAR1	A454
(Bajo el Presupuesto Propuesto para el Año Escolar 2024-2025)	\$454

La exención de la desgravación fiscal básica para escuelas (STAR) está autorizada por la sección 425 de la Ley del Impuesto sobre Bienes Inmuebles.

La Votación y Elección del Presupuesto Anual para el año fiscal 2024-2025 por parte de los votantes calificados del Distrito Escolar Libre de Greenport Union, condado de Suffolk, Nueva York, se llevará a cabo el Martes, 21 de Mayo de 2024, de 2 a 8 p.m. en el Gimnasio Auxiliar de la Escuela Greenport.