

Part A - District-Level Information

School District Name	Greenport
BEDS Code	581010
School Year	2021-22

I) Contact Information

		Mailing Address	
Contact First & Last Name	Philip Kenter	Street Address Line 1	720 Front Street
Title of Contact	School Business Official	Street Address Line 2	
Email Address	pkenter@gufsd.org	City	Greenport
Phone Number	6314771950	Zip Code	11944-1599

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source				
	Total Spending	State/Local	Federal		
	General Fund Total Expenditures & Transfers	\$20,452,000	\$20,452,000	\$0	
	Special Aid Fund Total Expenditures & Transfers	\$815,463	\$0	\$815,463	
	School Food Services Fund Total Expenditures & Transfers	\$185,000	\$5,000	\$180,000	
Debt Service Fund Total Expenditures & Transfers		\$0	\$0	\$0	
Total Major Operating Funds Spending		\$21,452,463	\$20,457,000	\$995,463	
B) Exclusions for Non-Instructional Costs	Funding Source				
	Total Spending	State/Local	Federal		
	Interfund Transfers	\$36,700	\$36,700	\$0	
	Debt Service	\$815,581	\$815,581	\$0	
	School Food Services Fund	\$185,000	\$5,000	\$180,000	
Community Services		\$0	\$0	\$0	
Adult/Continuing Education		\$0	\$0	\$0	
Transportation		\$810,815	\$810,815	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)		\$0	\$0	\$0	
Total Non-Instructional Cost Exclusions		\$1,848,096	\$1,668,096	\$180,000	
C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
	Charter School Tuition	\$0	\$0	\$0	0 \$0.00
	Services Provided to Charter Schools	\$0	\$0	\$0	0 \$0.00
	Other School Districts (Excl. Special Act Districts)	\$231,000	\$231,000	\$0	4 \$57,750.00
Prekindergarten Community-Based Organizations		\$0	\$0	\$0	0 \$0.00
BOCES Instructional Programs (Full-time Only)		\$732,365	\$732,365	\$0	4 \$183,091.25
SWD School Age-School Year Tuition		\$131,000	\$131,000	\$0	1 \$131,000.00
SWD Early Intervention Program Tuition		\$0	\$0	\$0	0 \$0.00
SWD - Preschool Education (\$4410) Tuition		\$0	\$0	\$0	0 \$0.00
SWD - Summer Education (\$4408) Tuition		\$0	\$0	\$0	0 \$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition		\$0	\$0	\$0	0 \$0.00
Services Provided to Nonpublic Schools		\$0	\$0	\$0	0 \$0.00
Other Expenses for Pupils in Non-Traditional Settings		\$0	\$0	\$0	0 \$0.00
Employee Benefits Allocated to Above Purposes (see IV below)		\$0	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions		\$1,094,365	\$1,094,365	\$0	
Total Exclusions		\$2,942,461	\$2,762,461	\$180,000	
D) Projected 2021-22 Enrollment					
Total District K-12 Enrollment		654			
Total District Pre-K Enrollment		36			
Total Preschool Special Education Enrollment		0			
Total District Enrollment		690			
Total Funding Allocated to Individual Schools		\$18,510,002	\$17,694,539	\$815,463	
Total Allocated Funding per Pupil		\$26,826.09	\$25,644.26	\$1,181.83	

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
	Board of Education	\$63,871	\$63,871	\$0	1.0 \$63,871.00
	Central Personnel	\$748,828	\$748,828	\$0	9.0 \$83,203.11
	Operation and Maintenance of Plant	\$1,153,163	\$1,153,163	\$0	9.0 \$128,129.22
Other Central Services		\$431,080	\$431,080	\$0	0.0 \$0.00
Employee Benefits for General Support Staff (see IV below)		\$557,879	\$557,879	\$0	
Total General Support Costs		\$2,954,821	\$2,954,821	\$0	19.0
Total General Support Costs per Pupil		\$4,282.35	\$4,282.35	\$0.00	
B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
	Curriculum Development & Supervision	\$1,000	\$1,000	\$0	0.0 \$0.00
	Research, Planning & Evaluation	\$0	\$0	\$0	0.0 \$0.00
	In-Service Training	\$0	\$0	\$0	0.0 \$0.00
Committee on Special Education/Preschool Special Education		\$39,305	\$39,305	\$0	0.5 \$78,610.00
Summer Programming and Services		\$0	\$0	\$0	0.0 \$0.00
Other Districtwide Staff		\$152,142	\$152,142	\$0	1.0 \$152,142.00
Employee Benefits for District Academic Support Staff (see IV below)		\$89,202	\$89,202	\$0	
Total District Academic Support Costs		\$281,649	\$281,649	\$0	1.5
Total District Academic Support Costs per Pupil		\$408.19	\$408.19	\$0.00	
C) Other Post-Employment Benefits (OPEB)					
		\$1,130,068	\$918,068	\$212,000	
Total OPEB per Pupil		\$1,637.78	\$1,330.53	\$307.25	
Total Central District Costs Included in School Allocations		\$4,366,538	\$4,154,538	\$212,000	
Total Central District Costs per Pupil		\$6,328.32	\$6,021.07	\$307.25	
Total Funding Allocated to Individual Schools excl. Central Costs					
		\$14,143,464	\$13,540,001	\$603,463	
Total Allocated Funding per Pupil		\$20,497.77			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,876,774
Other Post-Employment Benefits	\$1,130,068
Total Employee Benefits for Active Employees	\$4,746,706
Total Personal Service in General Fund & Special Aid Fund	\$10,187,430
District Average Fringe Rate	46.593753282231%