

Greenport Schools
2019 Proposed Capital Project
Budget Detail

*Please note that these items and cost estimates are subject to change

Item	Cost Estimate
Toilet Room Renovations	\$2,455,000
Exterior Masonry	\$590,000
Ceiling Systems	\$1,350,000
Interior Plaster - Walls & Above Hung Ceiling	\$840,000
Tile Replacement - 2nd & 3rd Floor	\$680,000
Corridor Lockers - 2nd & 3rd Floor	\$150,000
RTU (Roof Top Air Handling Units)	\$260,000
Univents in Classroom	\$1,860,000
Main Power	\$235,000
Electrical Panel	\$720,000
PA / Clock Systems	\$260,000
PreK - Provide Shared Bathroom	\$100,000
Science Rooms - Existing	\$130,000
Secondary Library - Existing	\$185,000
Locker Rooms - Flooring	\$305,000
Locker Rooms - Lockers	\$330,000
ROTC	\$170,000
Weight Room	\$340,000
New Auxiliary Gymnasium	\$1,820,000
TV Studio Control Room Renovation	\$110,000
Small Gym / Cafeteria Renovation	\$30,000
Elementary Library Relocation	\$400,000
Commons / Collaborative Area Renovation	\$770,000
Card Reader	\$130,000
Cameras (Interior & Exterior)	\$440,000
Interior Door Replacement & Hardware	\$270,000
New Marine / Auto & Tech Shop	\$2,350,000
Art Room Relocation	\$500,000
District Office Relocation	\$350,000
High School & Guidance Relocation	\$200,000
Social Worker / Psychologist Office Relocation	\$160,000
Elementary Office Relocation	\$150,000
Home Economics Relocation	\$500,000
Classroom Conversions	\$315,000
Bleachers - Outdoor	\$360,000
Press Box	\$100,000
Score Board	\$65,000

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Concession Stand Building	\$175,000
Field Irrigation	\$100,000
Athletic Fields - Reconditioning	\$230,000
Paving - East & West Parking Areas	\$615,000
Playground	\$130,000
Building Information Sign	\$65,000
Track Replacement	\$1,925,000
Tennis Courts	\$650,000