



Greenport

UNION FREE SCHOOL DISTRICT

Capital Improvement Plan

February 5, 2019



Mission / Goals

To develop a master plan identifying “capital improvement” work which will not only upgrade the existing facility infrastructure, but to enhance the educational environment



Building & Grounds Committee

Members

- Board of Education members
- District Administrators
- Tetra Tech Architects & Engineers - Consultant

Process

Beginning in November 2018, the committee held meetings to review various items.

Meetings were held with staff and community to seek input



What will be improved?

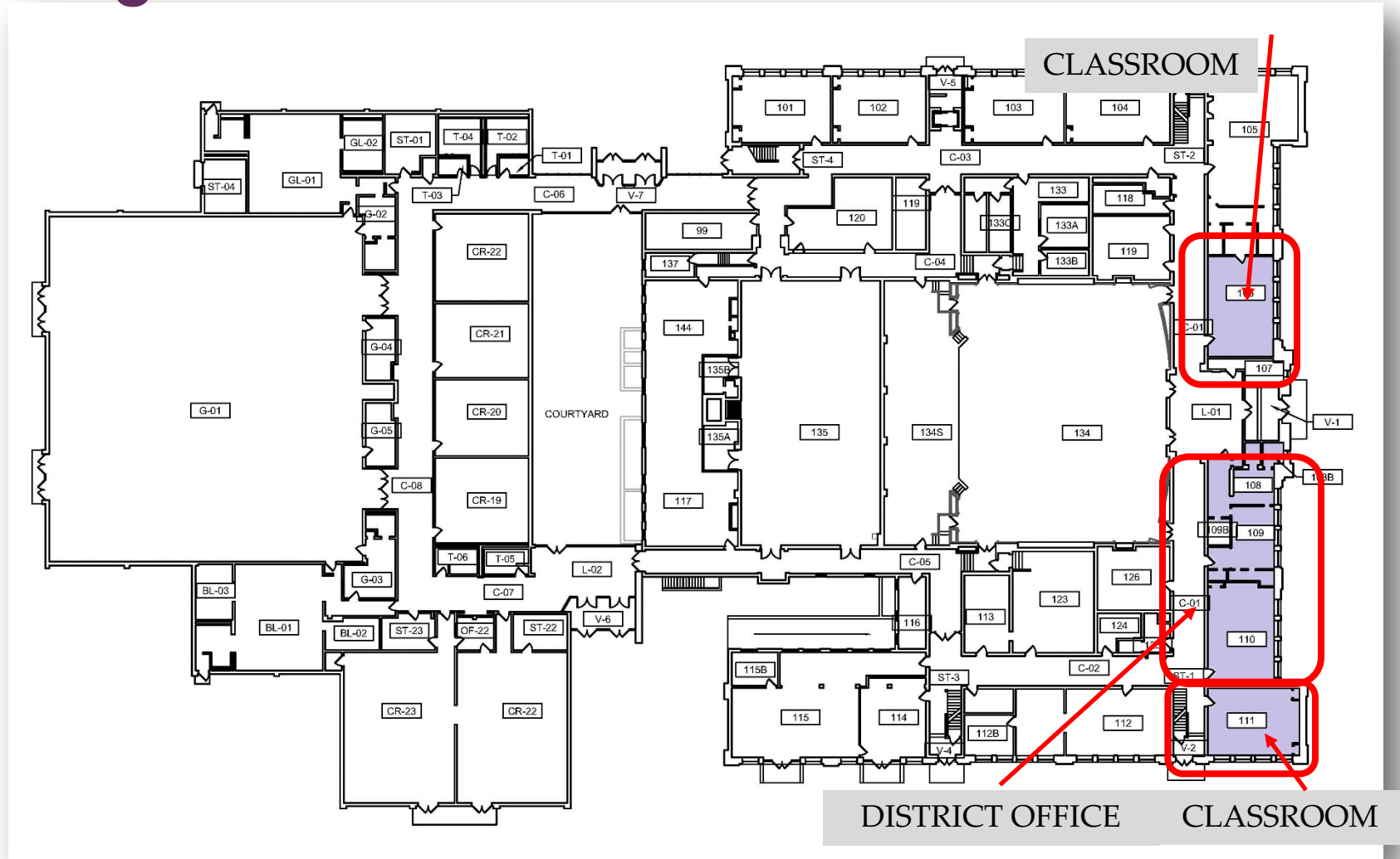
- Security Upgrades
- Educational & Administrative Space Upgrades
- Community & Athletics
- Infrastructure & Building Preservation

Security Upgrades

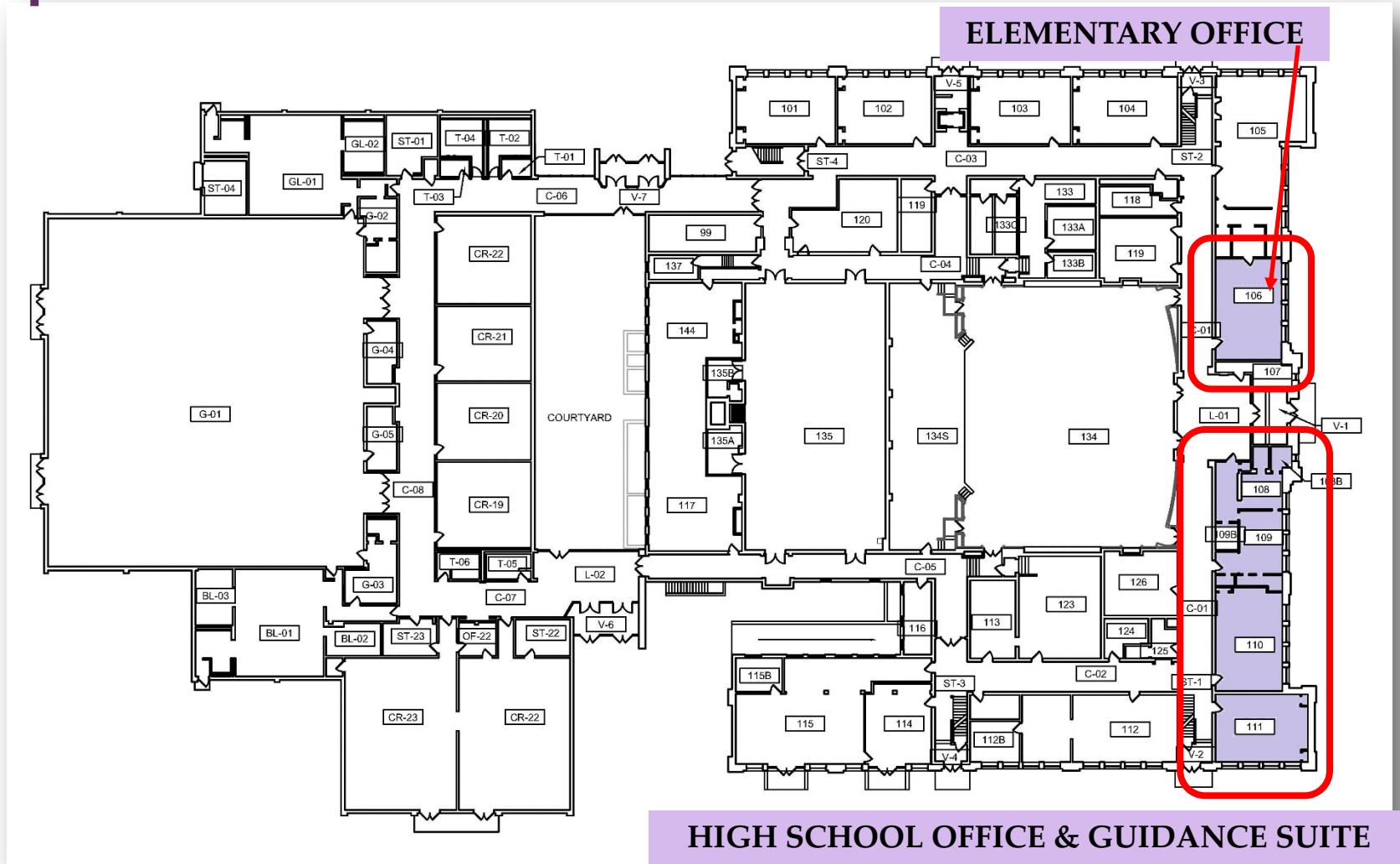
- New exterior security cameras
- Replacement of interior doors & hardware
- New interior door card readers
- Additional interior security camera locations including server/hardware
- Replacement of PA/Clock System to include mass notification



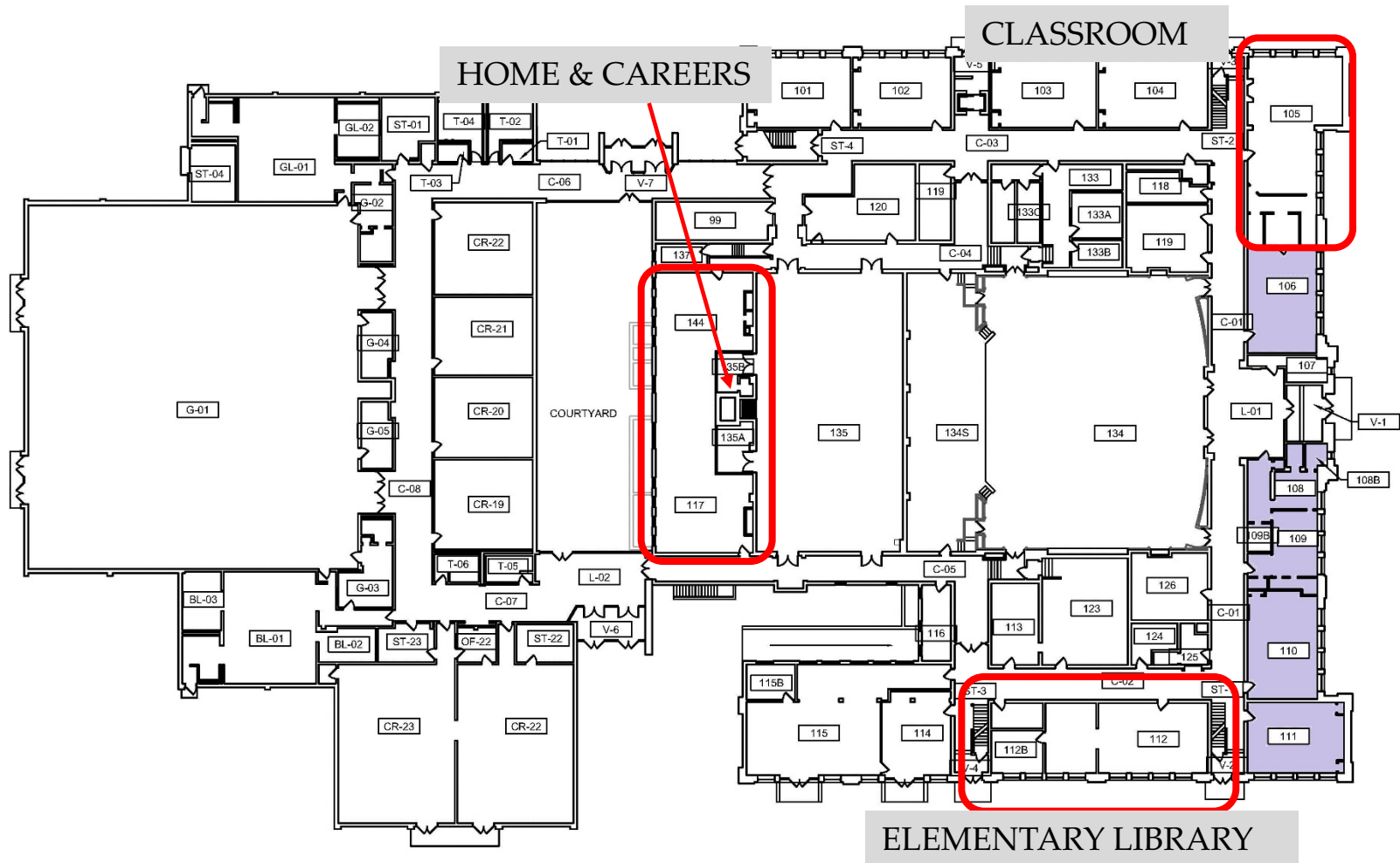
Educational & Administrative Space Upgrades Existing



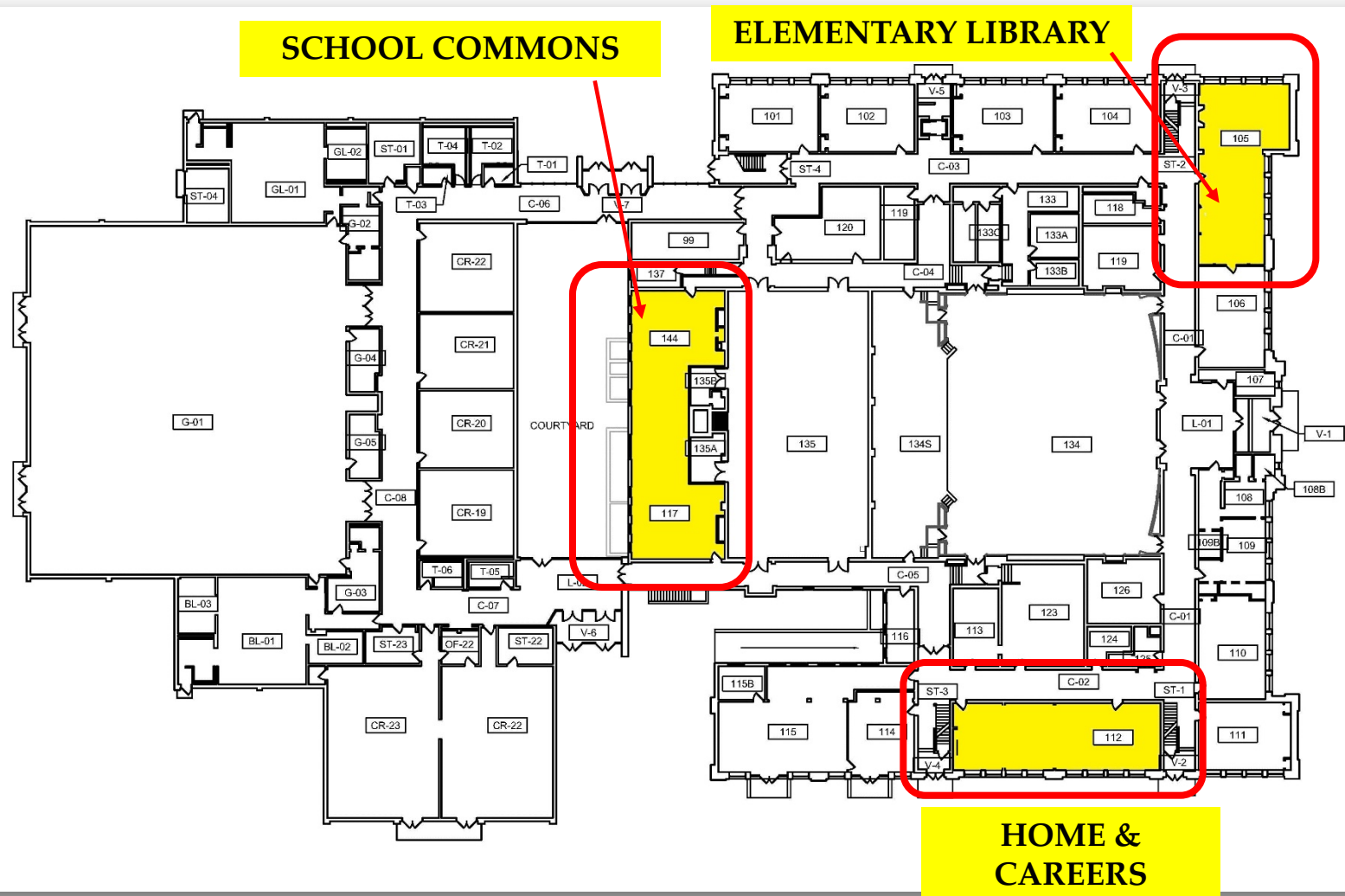
Educational & Administrative Space Upgrades - Proposed



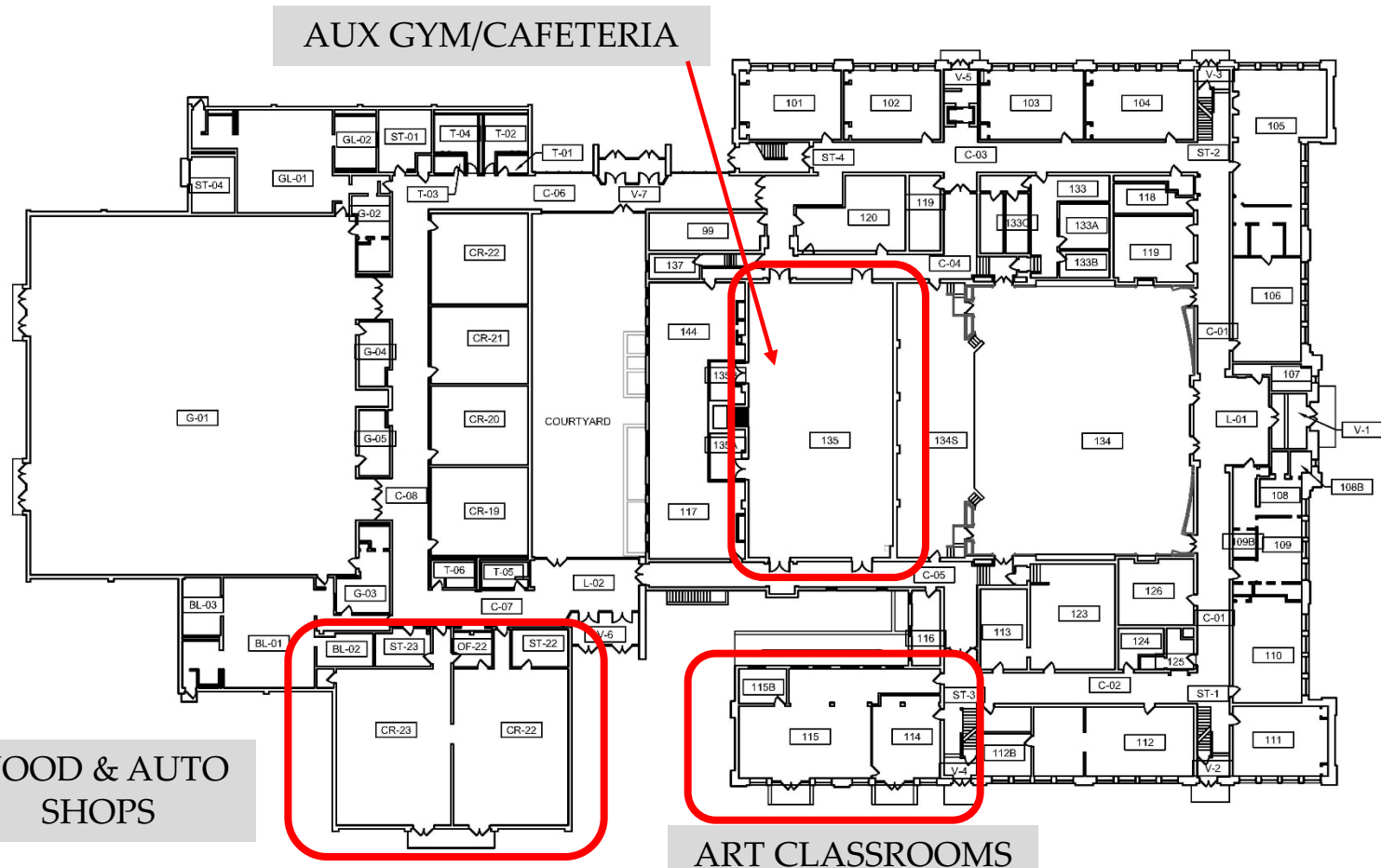
Educational & Administrative Space Upgrades - Existing



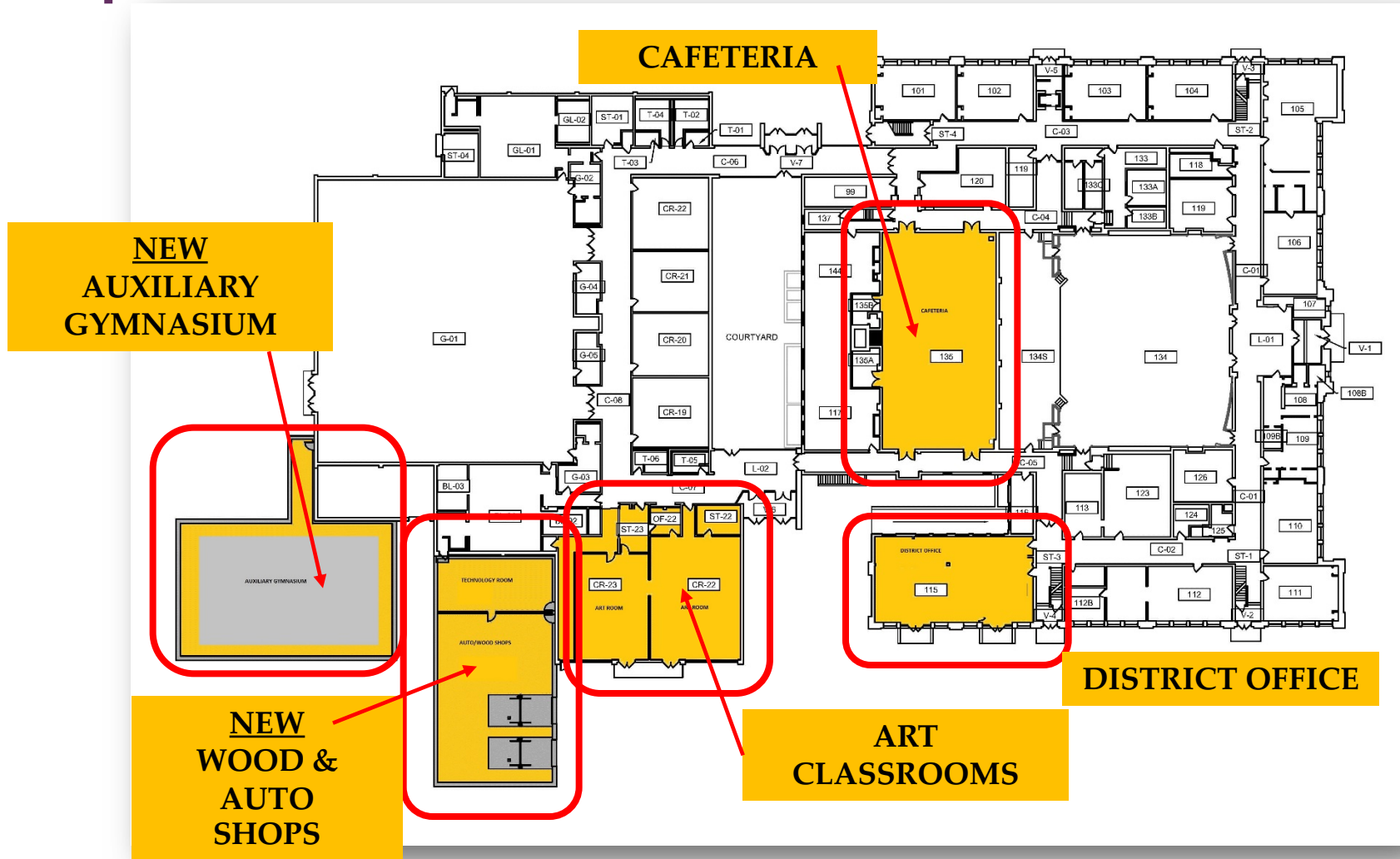
Educational & Administrative Space Upgrades - Proposed



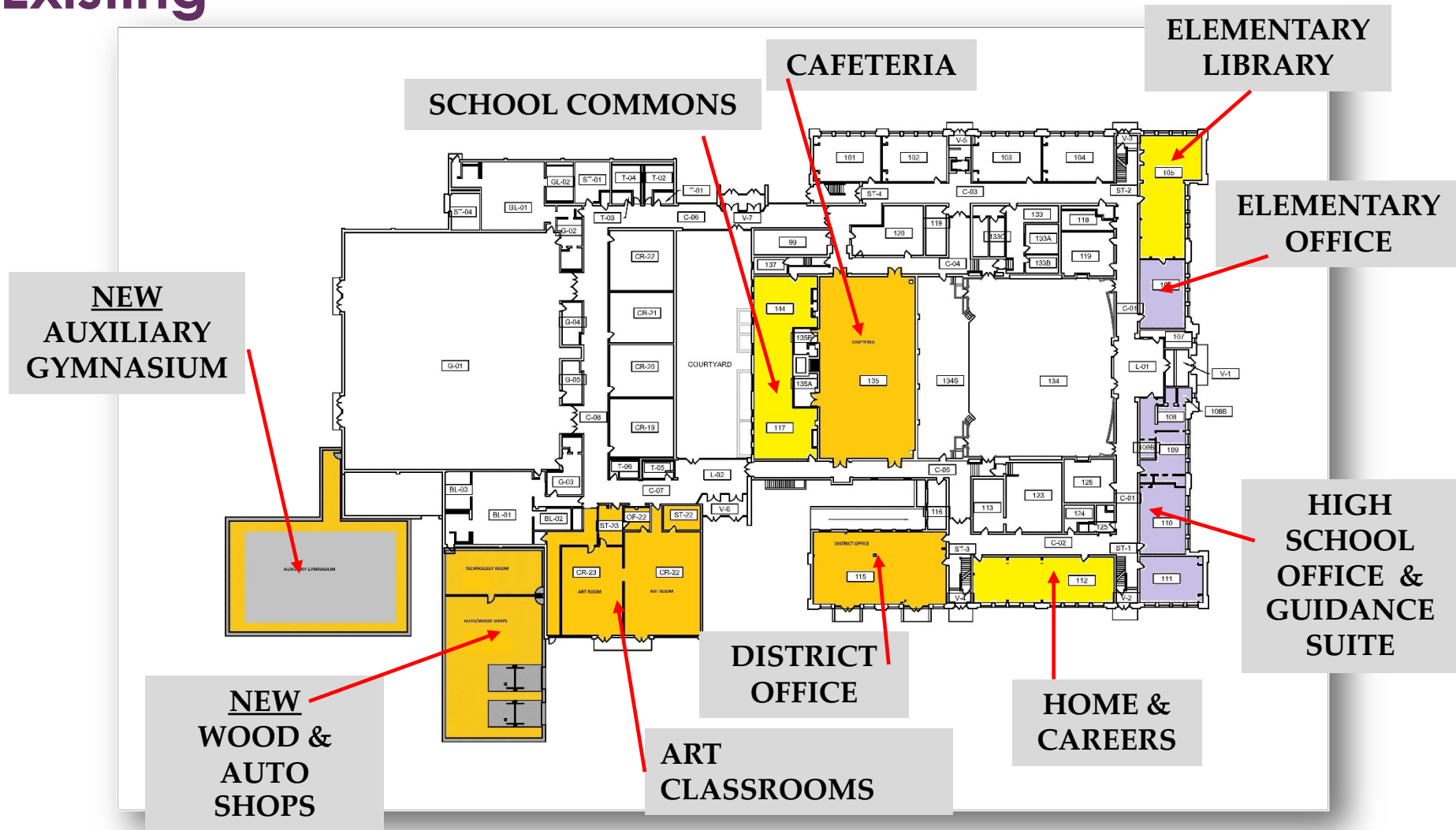
Educational & Administrative Space Upgrades - Existing



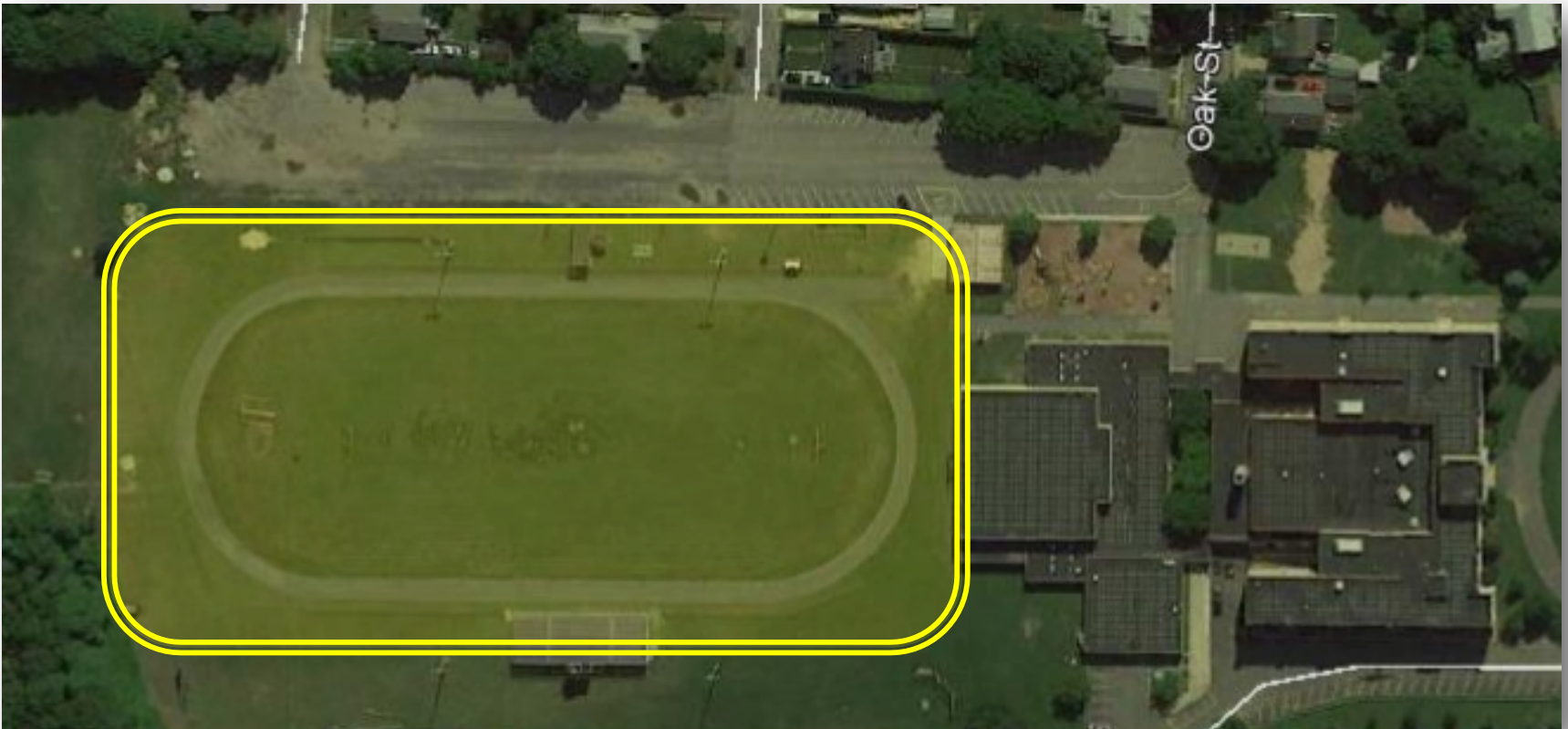
Educational & Administrative Space Upgrades - Proposed



Educational & Administrative Space Upgrades - Existing



Community & Athletics



- New Track
- New Synthetic Turf Field
- Replace scoreboard
- Replace bleachers
- Replace concession stand
- Replace press box

Community & Athletics



Community & Athletics

An aerial photograph of a sports complex. In the upper left, there is a baseball field. In the lower left, a large rectangular area is outlined with a yellow double border. In the center-right, another rectangular area is outlined with a yellow double border. To the right of the center-right area, there is a parking lot and several buildings, including a large white warehouse-like structure. The entire image is framed by a purple and white wavy border at the top.

Reconstruction of Tennis Courts

Reconstruction of Fields Including Irrigation

Infrastructure & Building Preservation

- Upgrade student toilets rooms



Infrastructure & Building Preservation

- Replacement of VAT floor - 2nd & 3rd floors



Infrastructure & Building Preservation

- Replacement of corridor lockers - 2nd & 3rd



Infrastructure & Building Preservation

- Replacement of the hung ceiling systems



Infrastructure & Building Preservation

- Interior plaster repairs



Infrastructure & Building Preservation

- Masonry repairs to eliminate water infiltration
- Replacement of various concrete walks
- Replacement of Main building sign
- Replacement of irrigation well



Infrastructure & Building Preservation

- Refurbish Gym and Locker room roof top unit to improve ventilation
- Boys & Girls locker room lockers & flooring replaced
- Remainder of Gym bleachers replaced



Infrastructure & Building Preservation

- Replacement of the 1971 main power supply feed
- Replacement of OLDER power panels and ADD panels for increase use for computers
- Replacement of light fixtures with LED to reduce energy consumption and replacement costs
- New 100kw Generator to power boiler, freezers, telephone and main computer server
- Replacement of all the floor mounted univents to improve ventilation to meet current NYSED requirements

Funding

• Security Upgrades	\$5,524,756
• Educational & Administrative Upgrades	\$2,766,668
• Community & Athletics	\$8,305,285
• Infrastructure & Building Preservation	\$13,278,291

Funding

- There are 2 sources of funding
 1. \$775,000 to be appropriated from the Capital Reserve Fund \$775,000
 2. \$29,100,000 from the issue of Bonds \$29,100,000
- Total Amount of Bond Proposition \$29,875,000
- If this Bond proposition passes, the tax impact on the average household assessed at \$6,400 would be \$799 annually for Bonds totaling \$29,100,000

Next Steps

- Continue to gather input on proposal
- Board adopts final plan and ballot proposition
- Vote scheduled for sometime in June*

* SEQRA process has changed, effective January 2019.



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THE FUTURE IS NOT
A PLACE WE GO TO
IT IS A PLACE
IN WHICH TOGETHER
WE WILL CREATE





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