

Greenport Union Free School District
ESSA reporting
2018-19

Code
Code

Total
Actual
Expenditures
2018-19

Secondary
Expenditures
2018-19
0.47

Elementary
Expenditures
2018-19
0.53

Districtwide

Total

BOARD OF EDUCATION

Contractual Expense	A1010.400.00.0000				-			G3	-	G3
Travel-BOE	A1010.401.00.0000			250	-		250	G3	250	G3
Supplies	A1010.450.00.0000			232	-		232	G3	232	G3
Personnel Services-District Clerk	A1040.160.00.0000			42,912	-		42,912	F1	42,912	F1
Travel-District Clerk	A1040.401.00.0000				-			G3	-	G3
Supplies-District Clerk	A1040.450.00.0000			232	-		232	G3	232	G3
Advertising-District Meeting	A1060.403.00.0000				-			G3	-	G3
Machines-District Meeting	A1060.406.00.0000			665	-		665	G3	665	G3
Supplies-District Meeting	A1060.450.00.0000			3,378	-		3,378	G3	3,378	G3
				47,669	-	-	47,669		47,669	

CENTRAL ADMINISTRATION

Personnel Services-Clerical	A1240.160.00.0000			60,878	-		60,878	F1	60,878	
Personnel Services-Clerical Subs	A1240.162.00.0000			3,060	-		3,060	F1	3,060	
Contractual	A1240.400.00.0000			170,135	-		170,135	G3	170,135	
Travel	A1240.401.00.0000			1,123	-		1,123	G3	1,123	
Supplies	A1240.450.00.0000			8,551	-		8,551	G3	8,551	
				243,747	-	-	243,747		243,747	

FINANCE

Personnel Services-SBA	A1310.151.00.0000			40,532			40,532	F1	40,532	
Personnel Services-Business Office	A1310.160.00.0000			48,202			48,202	F1	48,202	
Equipment-Business Office	A1310.200.00.0000			5,424			5,424	g3	5,424	
Contractual-Business Office	A1310.400.00.0000			72,048			72,048	g3	72,048	
Travel-Business Office	A1310.401.00.0000			1,021			1,021	g3	1,021	
Service and Repair-Business Office	A1310.404.00.0000							g3	-	
Supplies-Business Office	A1310.450.00.0000			1,380			1,380	g3	1,380	
Accounting Software-Business Office	A1310.451.00.0000			6,873			6,873	g3	6,873	
BOCES Support W/C, EEHP, Que	A1310.490.00.0000			18,924			18,924	g3	18,924	
Auditing	A1320.421.00.0000			6,850			6,850	g3	6,850	
Personnel Service-District Treasurer	A1325.160.00.0000			53,143			53,143	F1	53,143	
Travel-District Treasurer	A1325.401.00.0000			83			83	g3	83	
Supplies-District Treasurer	A1325.450.00.0000			960			960	g3	960	
Cooperative Purchasing	A1345.490.00.0000								-	
Fiscal Agent	A1380.400.00.0000			7,015			7,015	g3	7,015	
Advertising-Legal	A1420.403.00.0000			1,738			1,738	g3	1,738	
Legal-School Attorney	A1420.420.00.0000			10,397			10,397	g3	10,397	
Hearing Officer	A1420.422.00.0000							g3	-	
TPA 403B, ACA	A1430.400.00.0000			1,400			1,400	g3	1,400	
Advertising-Personnel	A1430.403.00.0000			406			406	g3	406	
Boces Services	A1430.490.00.0000			2,500			2,500	g3	2,500	
Records Management Supplies	A1460.450.00.0000							g3	-	
Public Information - Newsletter	A1480.400.00.0000			7,531			7,531	g3	7,531	
				286,427	-	-	286,427		286,427	

CENTRAL SERVICES-OPERATIONS

Personnel Service-Operations	A1620.160.00.9000			288,229	135,468	152,761	-	F1	288,229	F1
Personnel Service-Operations OT	A1620.161.00.9000			8,276	3,890	4,386	-	F1	8,276	F1
Personnel Service-Operations PT	A1620.163.00.9000			14,444	6,789	7,655	-	F1	14,444	F1
Equipment - Operations	A1620.200.00.9000			66,240	31,133	35,107	-	G3	66,240	G3
Contractual	A1620.400.00.9000			62,918	29,571	33,347	-	G3	62,918	G3
Travel-Operations	A1620.401.00.9000				-	-	-	G3	-	G3

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				Total Actual Expenditures 2018-19	Secondary Expenditures 2018-19 0.47	Elementary Expenditures 2018-19 0.53	Districtwide		Total	
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Service/Repair-Operations	A1620.404.00.9000			15,289	7,186	8,103	-	G3	15,289	G3
Dues-Operations	A1620.405.00.9000				-	-	-	G3	-	G3
Fuel Oil-energy only	A1620.411.00.9000			119,138	55,995	63,143	-	G3	119,138	G3
Electricity -energy only	A1620.412.00.9000			50,544	23,756	26,788	-	G3	50,544	G3
Exterminator-Operations	A1620.413.00.9000			732	344	388	-	G3	732	G3
Rubbish Removal-Operations	A1620.414.00.9000			20,499	9,635	10,864	-	G3	20,499	G3
Water-Operations	A1620.415.00.9000			2,555	1,201	1,354	-	G3	2,555	G3
Sewer-Operations	A1620.416.00.9000			22,524	10,586	11,938	-	G3	22,524	G3
Telephones-Operations	A1620.417.00.9000				-	-	-	G3	-	G3
Guards/Watchmen-Operations	A1620.418.00.9000			35,678	16,769	18,909	-	G3	35,678	G3
Supplies-Operations	A1620.450.00.9000			51,610	24,257	27,353	-	G3	51,610	G3
				758,676	- 356,578	402,098	-		758,676	

CENTRAL SERVICES-MAINTENANCE

Personnel Service-Maintenance	A1621.160.00.9000			144,625	67,974	76,651	-	F1	144,625	F1
Personnel Service-Maintenance C	A1621.161.00.9000			2,594	1,219	1,375	-	F1	2,594	F1
Maintenance-Equipment	A1621.200.00.9000			2,848	1,339	1,509	-	G3	2,848	G3
Srv/Repair Maintenance	A1621.404.00.9000			8,558	4,022	4,536	-	G3	8,558	G3
Vandalism Repair	A1621.404.00.9001				-	-	-	G3	-	G3
Service/Repair-HV/AC Plumbing	A1621.404.00.9002			32,745	15,390	17,355	-	G3	32,745	G3
Service/Repair-Clocks	A1621.404.00.9003				-	-	-	G3	-	G3
Service/Repair-Elevator	A1621.404.00.9004			2,654	1,247	1,407	-	G3	2,654	G3
Service/Repair-Fire Inspection	A1621.404.00.9005			2,926	1,375	1,551	-	G3	2,926	G3
Service/Repair-Summer Projects	A1621.404.00.9006			-	-	-	-	G3	-	G3
Service/Repair-Classroom Window	A1621.404.00.9007				-	-	-	G3	-	G3
Grounds-Maintenance	A1621.404.00.9008			7,079	3,327	3,752	-	G3	7,079	G3
Service/Repair - Trf to Repair Res	A1621.404.00.9011			151,012	70,976	80,036	-	G3	151,012	G3
Rental-maintenance	A1621.406.00.9000				-	-	-	G3	-	G3
Supplies-Maintenance	A1621.450.00.9000			23,242	10,924	12,318	-	G3	23,242	G3
BOCES - Health & Safety	A1621.490.00.9000			4,348			4,348		4,348	
				382,631	- 177,793	200,490	4,348		382,631	

CENTRAL DISTRICT

Service/Repair-Central Print	A1670.404.00.0000			52,881	24,854	28,027	-	G3	52,881	G3
Service/Repair-Central Mail	A1670.404.00.0001			2,172	1,021	1,151	-	G3	2,172	G3
Central Printing Supplies	A1670.450.00.0000			1,059	498	561	-	G3	1,059	G3
Postage-Central Mail	A1670.452.00.0001			7,323	3,442	3,881	-	G3	7,323	G3
BOCES Data Processing	A1680.490.00.0000			144,099			144,099		144,099	
				207,534	- 29,814	33,621	144,099		207,534	

DISTRICT SPECIAL ITEMS

District Insurance	A1910.407.00.0000			66,015	31,027	34,988	-	G3	66,015	G3
Student Accident Insurance	A1910.408.00.0000			9,119	4,286	4,833	-	G3	9,119	G3
Other Insurance	A1910.409.00.0000			100	47	53	-	G3	100	G3
				75,234	- 35,360	39,874	-		75,234	

ADMINISTRATION SPECIAL ITEMS

School Association Dues	A1920.400.00.0000			6,882	3,235	3,647	-	G3	6,882	G3
BOCES Administration Charge	A1981.490.00.0000			72,121	-	-	72,121		72,121	
				79,003	- 3,235	3,647	72,121		79,003	

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INSTRUCTION-ADMINISTRATIVE

Boces Curriculum	A2010.490.00.0000			6,872	-		6,872		6,872	
Personnel Service-Elementary Pr	A2020.151.10.1000			153,751	-	153,751		B1	153,751	
Personnel Service-Elementary Cl	A2020.160.10.1000			47,379	-	47,379		B1	47,379	
Personnel Service-Elementary Cl	A2020.161.10.1000				-			B1	-	
Equipment - Elementary	A2020.200.10.1000			2,298	-	2,298		B3	2,298	
Travel-Elementary Principal	A2020.401.10.1000			802	-	802			802	
Dues/Fees-Elementary School	A2020.405.10.1000			394	-	394			394	
Supplies-Elementary	A2020.450.10.1000			2,672	-	2,672			2,672	
Personnel Services-High School F	A2021.151.20.2000			167,334	167,334	-		B1	167,334	
Personnel Service-High School C	A2021.160.20.2000			87,832	87,832	-		B1	87,832	
Equipment - High School	A2021.200.20.2000			17,564	17,564	-			17,564	
Travel-High School	A2021.401.20.2000			5,036	5,036	-			5,036	
Dues/Fees-High School	A2021.405.20.2000			279	279	-			279	
Supplies-High School	A2021.450.20.2000			2,850	2,850	-			2,850	
				495,063	-	280,895	207,296	6,872	495,063	

INSTRUCTION-REGULAR SCHOOL

Personnel Service-PreKindergarten	A2110.100.10.1000			124,080	-	124,080	-	A1	124,080	
Personnel Service-Kindergarten	A2110.120.10.1000			143,773	-	143,773		A1	143,773	
Personnel Service-1-3	A2110.121.10.1000			807,704	-	807,704		A1	807,704	
Personnel Service-Teaching Asst	A2110.122.10.1000			248,668	-	248,668		A1	248,668	
Personnel Service-4-6	A2110.123.10.1000			696,779	-	696,779		A1	696,779	
Personnel Service-Summer Scho	A2110.124.10.1000			15,968	-	15,968		A1	15,968	
Personnel Service-Summer Scho	A2110.124.20.2000			34,053	34,053	-		A1	34,053	
Personnel Service 7-12	A2110.130.20.2000			2,257,247	2,257,247	-		A1	2,257,247	
Personnel Service-English Language	A2110.131.20.2000			253,341	253,341	-		A1	253,341	
Personnel Service-AES	A2110.132.20.2000							A1	-	
Personnel Service-Drivers Ed	A2110.133.20.2000			29,483	29,483	-		A1	29,483	
Personnel Service-Teacher Subs	A2110.141.10.1000			30,620	-	30,620		A1	30,620	
Personnel Service-Teacher Subs	A2110.141.20.2000			69,602	69,602	-		A1	69,602	
Personnel Service-Home Teaching	A2110.142.20.2000			38,179	38,179	-		A1	38,179	
Personnel Service-Teacher Aides	A2110.164.10.1000			264,938	-	264,938		C1	264,938	
Personnel Service-Teacher Aides	A2110.165.10.1000			11,871	-	11,871		C1	11,871	
Equipment Elementary	A2110.200.10.1000				-			C3	-	
Equipment - Music	A2110.200.20.2002			4,546	4,546	-		C3	4,546	
Equipment - Home Ec	A2110.200.20.2003					-		C3	-	
Equipment - Ind Arts	A2110.200.20.2004			10,473	10,473	-		C3	10,473	
Assemblies	A2110.400.10.1000			3,507	-	3,507		C3	3,507	
Travel/Conf/Prof Dev- Elementary	A2110.401.10.1000			941	-	941		C3	941	
Travel/Conf/Prof Dev-Ind Arts	A2110.401.20.2004			373	373	-		C3	373	
Service/Repair-Music	A2110.404.20.2002			3,519	3,519	-		C3	3,519	
Service/Repair-Ind Art	A2110.404.20.2004			2,851	2,851	-		C3	2,851	
Dues/Fees	A2110.405.20.2000			65	65	-		C3	65	
Student Participation fees	A2110.405.20.2002			1,909	1,909	-		C3	1,909	
Supplies-Elementary	A2110.450.10.1000			26,877	-	26,877		C3	26,877	
Supplies - Elem RTI	A2110.450.10.1002			15,686	-	15,686		C3	15,686	
Supplies-Reading	A2110.450.10.1005			3,303	-	3,303		C3	3,303	
Supplies-Arts	A2110.450.20.2001			3,791	3,791	-		C3	3,791	
Supplies-Music	A2110.450.20.2002			3,768	3,768	-		C3	3,768	
Supplies-Home Ec	A2110.450.20.2003			10,133	10,133	-		C3	10,133	
Supplies-Ind Arts	A2110.450.20.2004			19,874	19,874	-		C3	19,874	
Supplies-Language Arts	A2110.450.20.2006			413	413	-		C3	413	
Supplies-Math	A2110.450.20.2007			870	870	-		C3	870	

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		2018-19		2018-19		2018-19					
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Code											
Supplies-Science/Health	A2110.450.20.2008		700		700		-			C3	700
Supplies-Social Studies	A2110.450.20.2009		1,144		1,144		-			C3	1,144
Supplies-Physical Education	A2110.450.20.2013		5,400		5,400		-			C3	5,400
Commencement	A2110.450.20.2014		1,724		1,724		-			C3	1,724
Supplies-General Elem	A2110.453.10.1000		1,555		-		1,555			C3	1,555
Supplies-General HS	A2110.453.20.2000		9,428		9,428		-			C3	9,428
Shared Services-NJROTC	A2110.471.20.2000		93,648		-		-		93,648		93,648
Textbooks-District elem	A2110.480.10.1000		41,039		-		41,039			C3	41,039
Textbooks-English	A2110.480.20.2005		10,787		10,787		-			C3	10,787
Textbooks-Languages	A2110.480.20.2006		5,833		5,833		-			C3	5,833
Textbooks-Math	A2110.480.20.2007		3,455		3,455		-			C3	3,455
Textbooks-Science	A2110.480.20.2008		6,968		6,968		-			C3	6,968
Textbooks-Social Studies	A2110.480.20.2009		4,312		4,312		-			C3	4,312
Textbooks-Private schools	A2110.490.00.0000		4,636		-		-		4,636		4,636
BOCES Jail program	A2110.497.20.2000						-				-
			5,329,834	-	2,794,241		2,437,309		98,284		5,329,834

STUDENTS WITH DISABILITIES

Personnel Services Summer Rem	A2250.124.00.0000				-						-
Personnel Services Substitutes	A2250.141.00.0000		22,516		10,583		11,933		-	A1	22,516
Personnel Services -Instructional	A2250.150.00.0000		1,147,869		539,498		608,371		-	A1	1,147,869
Personnel Services-Director	A2250.151.00.0000		17,083		-				17,083	F1	17,083
Personnel Services-Clerk Typist	A2250.160.00.0000		24,423		11,479		12,944		-	G1	24,423
Personnel Services-Teacher Aide	A2250.164.00.0000		132,872		62,450		70,422		-	G1	132,872
Personnel Services Aides Substitu	A2250.165.00.0000		2,961		1,392		1,569		-	G1	2,961
Equipment	A2250.200.00.0000		5,074		2,385		2,689		-	C3	5,074
Contractual (tutoring)	A2250.400.00.0000		14,461		6,797		7,664		-	C3	14,461
Travel	A2250.401.00.0000		2,451		1,152		1,299		-	C3	2,451
Staff Development	A2250.402.00.0000		3,810		1,791		2,019		-	C3	3,810
Service/Repair	A2250.404.00.0000		8,596		4,040		4,556		-	C3	8,596
Dues/Fees	A2250.405.00.0000		2,567		1,206		1,361		-	C3	2,567
Hearings	A2250.422.00.0000				-		-		-	C3	-
Consultations	A2250.423.00.0000		3,776		1,775		2,001		-	C3	3,776
Other professionals	A2250.424.00.0000				-		-		-	C3	-
Physical Therapy	A2250.425.00.0000		36,715		17,256		19,459		-	C3	36,715
Occupational Therapy	A2250.426.00.0000		119,217		56,032		63,185		-	C3	119,217
Evaluations	A2250.428.00.0000				-		-		-	C3	-
Supplies-Classroom teachers	A2250.450.00.0000		10,000		4,700		5,300		-	C3	10,000
Supplies-Office	A2250.453.00.0000		4,145		1,948		2,197		-	C3	4,145
Supplies-Wilson	A2250.456.00.0000		2,337		1,098		1,239		-	C3	2,337
Tuition-Public School except Sp A	A2250.471.00.0000		227,948		-				227,948		227,948
Tuition - Other Districts	A2250.472.00.0000		22,760		-				22,760		22,760
Textbooks/Workbooks	A2250.480.00.0000		3,033		1,426		1,607		-	C3	3,033
BOCES Special Class Tuition	A2250.491.00.0000		186,732		-				186,732		186,732
BOCES Visually Impaired Service	A2250.492.00.0000		21,832		-				21,832		21,832
BOCES Psych Consultant	A2250.493.00.0000		12,793		-				12,793		12,793
BOCES Spec Occupational Educa	A2250.494.00.0000		29,532		-				29,532		29,532
			2,065,503	-	727,007		819,816		518,680		2,065,503

OCCUPATIONAL ED

BOCES Occupational Education	A2280.490.00.0000		109,530		-				109,530		109,530
			109,530	-	-		-		109,530		109,530

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TEACHING-SPECIAL SCHOOLS

Tutoring	A2330.400.00.0000			1,128		530		598		-	G3	1,128	G3
				1,128	-	530		598		-		1,128	

INSTRUCTION-MEDIA

Personnel Services-Librarian	A2610.150.00.0000			83,806		39,389		44,417		-	a2	83,806	
Personnel Services-Library Aides	A2610.160.00.0000			35,496		16,683		18,813		-	c1	35,496	
Personnel Services-Sch Comm A	A2610.167.00.0000			312		147		165		-	c1	312	
Equipment - AV	A2610.200.00.0000			10,280		4,832		5,448		-	c3	10,280	
Travel-Library - AV	A2610.401.00.0000			200		94		106		-	c3	200	
Dues/Fees - Library	A2610.405.00.0000			-		-		-		-	c3	-	
Supplies-Library	A2610.450.00.0000			975		458		517		-	c3	975	
Supplies-Audio Visual	A2610.454.00.0000			2,703		1,270		1,433		-	c3	2,703	
Library Loan Program	A2610.461.00.0000			6,470		3,041		3,429		-	c3	6,470	
BOCES Educational Communicat	A2610.490.00.0000			15,759		-		-		15,759		15,759	
Personnel Service-Computer Instr	A2630.150.00.0000			135,415		63,645		71,770		-	e2	135,415	
Network & Systems Technician	A2630.160.00.0000			3,337		1,568		1,769		-	f1	3,337	
Hardware-State Aided	A2630.220.00.0000			69,850		32,830		37,021		-	g3	69,850	
Travel	A2630.401.00.0000			285		134		151		-	g3	285	
Computer Service/Repair	A2630.404.00.0000			4,728		2,222		2,506		-	g3	4,728	
Internet Fees	A2630.410.00.0000			40,185		18,887		21,298		-	g3	40,185	
Supplies - Computer	A2630.450.00.0000			3,539		1,663		1,876		-	g3	3,539	
Software-State Aided	A2630.460.00.0000			19,953		9,378		10,575		-	g3	19,953	
				433,293	-	196,241		221,293		15,759		433,293	

PUPIL SERVICES-ATTENDANCE

Personnel Service-Attendance Ai	A2805.160.00.0000			36,279		17,051		19,228		-	b1	36,279	
Personnel Service-Attendance Aid	A2805.161.00.0000			364		171		193		-	b1	364	
Attendance-Supplies	A2805.450.00.0000			133		63		70		-	c3	133	
				36,776	-	17,285		19,491		-		36,776	

PUPIL SERVICES-GUIDANCE

Personnel Service-Guidance Cou	A2810.150.00.0000			165,677		77,868		87,809		-	a2	165,677	
Personnel Service-Guidance-Sum	A2810.152.00.0000			6,448		3,031		3,417		-	a2	6,448	
Personnel Service-Clerk Typist	A2810.160.00.0000			41,833		19,662		22,171		-	b1	41,833	
Travel-Guidance	A2810.401.00.0000			1,444		679		765		-	c3	1,444	
Dues/Fees-Guidance	A2810.405.00.0000			315		148		167		-	c3	315	
Consultant	A2810.423.00.0000			3,000		1,410		1,590		-	c3	3,000	
Testing-Guidance	A2810.427.00.0000			13,954		6,558		7,396		-	c3	13,954	
Supplies-Guidance	A2810.450.00.0000			2,046		962		1,084		-	c3	2,046	
BOCES-NYSE/Guidance Direct	A2810.490.00.0000			-		-		-				-	
		-		234,717	-	110,317		124,400		-		234,717	

HEALTH SERVICES - REGULAR SCHOOL

Personnel Services-Nurse	A2815.150.00.0000			65,474		30,773		34,701		-	a1	65,474	
Personnel Services-Substitutes	A2815.162.00.0000			2,040		959		1,081		-	a2	2,040	
Equipment	A2815.200.00.0000			1,000		470		530		-	c3	1,000	
School Physician Contractual	A2815.400.00.0000			7,160		3,365		3,795		-	c3	7,160	
Service/Repair-Nurse	A2815.404.00.0000			-		-		-			c3	-	
Other Districts Services	A2815.424.00.0000			19,996		9,398		10,598		-	c3	19,996	
Supplies-Nurse	A2815.450.00.0000			1,230		578		652		-	c3	1,230	

Greenport Union Free School District
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Total Actual Expenditures 2018-19	Secondary Expenditures 2018-19	Elementary Expenditures 2018-19	Districtwide	Total
	0.47	0.53		

Code	Code	-	96,900	-	45,543	51,357	-	96,900	
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PSYCHOLOGICAL SERVICES - REGULAR SCHOOL

Psych Serv: Salaries	A2820.150.00.0000		51,022		23,980	27,042	-	e2	51,022
		-	51,022	-	23,980	27,042	-		51,022

SOCIAL WORK SERVICES - REGULAR SCHOOL

Personnel Services-Social Work	A2825.150.00.0000		69,398		32,617	36,781	-	a1	69,398
		-	69,398	-	32,617	36,781	-		69,398

PUPIL SERVICES-CO-CURRICULAR

Personnel Services - Teachers	A2850.150.00.4000		134,793		134,793		-	a2	134,793
Personnel Services-Non Teachers	A2850.160.00.4000		23,336		23,336		-	b1	23,336
Shared Services -	A2850.400.20.4001								-
Supplies-Drama	A2850.450.10.4001		3,381		-	3,381	-	c3	3,381
Supplies-HS Drama	A2850.450.20.4001		2,079		2,079		-	c3	2,079
Supplies-Honor Society	A2850.450.20.4003		1,144		1,144		-	c3	1,144
Supplies-Newspapers	A2850.450.20.4004		2,391		2,391		-	c3	2,391
Supplies-Yearbook	A2850.450.20.4005		4,786		4,786		-	c3	4,786
Supplies-GRIP	A2850.450.20.4006		245		245		-	c3	245
Supplies-Outing Club	A2850.450.20.4007							c3	-
Supplies-Classes	A2850.450.20.4008		500		500		-	c3	500
Supplies-Student Council	A2850.450.20.4009		1,027		1,027		-	c3	1,027
Supplies-Interact/EarlyAct	A2850.450.20.4010							c3	-
Supplies-Robotics	A2850.450.20.4011		9,000		9,000		-	c3	9,000
Supplies-DECA	A2850.450.20.4013		609		609		-	c3	609
		-	183,291	-	179,910	3,381	-		183,291

PUPIL SERVICES-INTERSCHOLASTIC

Personnel Services-Teacher	A2855.150.00.5000		128,553		128,553		-	a2	128,553
Game Assignments-Teachers	A2855.158.00.5000		19,648		19,648		-	a2	19,648
Personnel Services-Non Teacher	A2855.160.00.5000		48,967		48,967		-	b1	48,967
Game Assignments-Non teachers	A2855.168.00.5000		43,214		43,214		-	b1	43,214
Equipment	A2855.200.00.5000		7,792		7,792		-	c3	7,792
Shared Services	A2855.400.20.5000		49,038		49,038		-	c3	49,038
Athletic Trainer	A2855.400.20.5001							c3	-
Travel/Conference-Coaches	A2855.401.20.5000		1,673		1,673		-	c3	1,673
Service/Repair-Indoor/Outdoor	A2855.404.00.5000		2,183		2,183		-	c3	2,183
Official Fees	A2855.405.20.5000		55,329		55,329		-	c3	55,329
Supplies-All Interscholastic Sports	A2855.450.20.5000		27,962		27,962		-	c3	27,962
Supplies-Awards	A2855.450.20.5013		5,239		5,239		-	c3	5,239
Reconditioning	A2855.450.20.5015		2,153		2,153		-	c3	2,153
			391,751	-	391,751	-	-		391,751

TRANSPORTATION-DISTRICT

Personnel Services-Secretary	A5510.160.00.0000		13,812		-		13,812		13,812
Personnel Services-Bus Driver	A5510.166.00.0000		22,997		-		22,997		22,997
Service/Repair	A5510.404.00.0000				-		-		-
Supplies	A5510.450.00.0000		1,493		-		1,493		1,493

**Greenport Union Free School District
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	Code			Total Actual Expenditures 2018-19	Secondary Expenditures 2018-19	Elementary Expenditures 2018-19	Districtwide		Total	
	Code				0.47	0.53				
BOCES Bus Driver Training	A5510.490.00.0000				-				-	
				38,302	-	-	38,302		38,302	

TRANSPORTATION-CONTRACTS

Pupils-In District	A5540.400.00.6001			211,161	-		211,161		211,161	
Pupils-Our Lady of Mercy-Cutcho	A5540.400.00.6002				-				-	
Pupils-Other Public Schools	A5540.400.00.6003			9,338	-		9,338		9,338	
Pupils-Interscholastic Teams	A5540.400.00.6006			67,390	-		67,390		67,390	
Other Transportation-Ferries	A5540.400.00.6007			3,308	-		3,308		3,308	
Pupils-Ward Tech	A5540.400.00.6010			46,287	-		46,287		46,287	
Pupils-Special Education-WHB	A5540.400.00.6011			18,117	-		18,117		18,117	
Pupils-Spec Ed -Bellport/Cleary	A5540.400.00.6012			65,911	-		65,911		65,911	
Transfer to Fed Fund for summer	A5540.400.00.6015				-				-	
		-		421,512	-	-	421,512		421,512	

UNDISTRIBUTED-EMPLOYEE BENEFITS

Retirement-State Employees	A9010.800.00.0000			182,402	-		182,402		182,402	
Retirement-Teachers	A9020.800.00.0000			774,960	-		774,960		774,960	
Social Security	A9030.800.00.0000			652,914	-		652,914		652,914	
Workman's Compensation	A9040.800.00.0000			41,115	-		41,115		41,115	
Unemployment	A9050.800.00.0000			2,000	-		2,000		2,000	
Voluntary Health Insurance Waive	A9060.150.00.0000			93,378	-		93,378		93,378	
Medicare Reimbursement	A9060.800.00.0000			166,231	-		166,231		166,231	
Hospitalization	A9060.810.00.0000			3,111,469	-		3,111,469		3,111,469	
Union-CSEA Dental	A9061.820.00.0000			8,649	-		8,649		8,649	
Union-Delta Dental	A9061.821.00.0000			59,928	-		59,928		59,928	
Compensated Absences	A9089.800.00.0000			14,394	-		14,394		14,394	
				5,107,440	-	-	5,107,440		5,107,440	

UNDISTRIBUTED-DEBT SERVICE

Serial Bonds-Principal	A9711.600.00.0000			395,000	-		395,000		395,000	
Serial Bonds-Interest	A9711.700.00.0000			247,863	-		247,863		247,863	
Tax Anticipation Note-Interest	A9760.700.00.0000			57,250	-		57,250		57,250	
EPC Lease Purchase - Principal	A9789.600.00.0000			51,363	-		51,363		51,363	
CISCO Lease Purchase - Principa	A9789.610.00.0000				-				-	
EPC Lease Purchase - Interest	A9789.700.00.0000			17,942	-		17,942		17,942	
CISCO Lease Purchase - Interest	A9789.710.00.0000				-				-	
				769,418	-	-	769,418		769,418	

TRANSFER

Transfer to Special Aid Fund	A9956			12,781	-		12,781		12,781	
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Total Expenditures- ***** 17,928,580 5,403,097 4,628,494 7,896,989 \$17,928,580
17,928,580.00

Boces 442,946 - 442,946 442,946
benefits 5,107,440 1,143,278 1,127,278

Greenport Union Free School District
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	Total Actual Expenditures 2018-19	Secondary Expenditures 2018-19	Elementary Expenditures 2018-19	Districtwide	Total	
Code		0.47	0.53			
Code						
Special Ed	1,563,906			-		
Interfund transfer	12,781			12,781		
Pre K	124,080			-		
Transp	459,814			459,814		459,814
Other Tuition(incl. full time b	531,088			531,088		531,088
Debt service	769,418			769,418		769,418
A1 Classroom Salaries		3,387,162	2,953,660	-		
A2 Other Instructional		404,240	136,725	-		
A3 Instructional benefits		1,685,193	1,373,607	-		
A4 Prof devp						
B1 School Admin Salaries		407,567	242,722	-		
B2 School admin bene		181,154	107,885	-		
B3 Other School Admin Exp		25,729	6,166	-		12,059,289
C1 Other Salaries		16,830	295,787	-		
C2 All Other Benef		7,480	131,471	-		
C3 All other non personnel Expenditures		433,811	262,100	-		C3 All
Total School spending						
E1 Classroom Salaries						
E2 Other Instructional		87,625	98,812	-		
E3 Instructional benefits		38,948	43,920	-		
E4 Prof devp						3,290,558
F1 Central Admin Salaries		216,907	244,598	265,810		
F2 Central admin bene		96,410	108,718	118,147		
F3 Other Central Admin Exp						
G1 Other Salaries		75,320	84,936	-		
G2 All Other Benef		33,478	37,752	-		
G3 All other non personnel Expenditures		453,085	510,925	775,168	1,739,178	G3 All
Total District spending						
Other Central admin exp						
Prof. Devel(401 code, not guid)	1,799					
English Lang Learn ELL (326 program)	253,341					
Pupil Services (health, guid,ath)	0			-		
Total	9,266,613	7,550,940	6,639,783	4,518,449	18,709,172	18,237,445
Capital Exp	40,214.00			40,214	40,214	\$ -
School Lunch	280,393.00			280,393	280,393	\$ 40,214
TE	12,950.00			12,950	12,950	\$ 280,393
Federal fund,other prog	77,781			77,781	77,781	\$ -
Fed Fund, 4201 ssh	47,551			47,551	47,551	\$ 77,781
Total All	9,725,502	7,550,940	6,639,783	4,977,338	19,168,061	\$ 47,551
K1 title I sal	102,496		102,496	-	a1	102,496
K1 title I	261		261		c3	
K2 Title II	25,592	8,531	8,531	8,530	c3,g3	25,592
K3 Title III						-
K4 Title IV	4,725	2,363	2,363	-	c3	4,725
K5 IDEA sal	183,572	91,786	91,786	-	a1	183,572
K5 IDEA	5,000	2,500	2,500		c3	
K6 all other Federal	-					-
K Total Federal spending	321,646	105,180	207,937	8,530		321,646
Grand total	10,047,148			-		-
Salaries		4,595,652	4,057,239	265,810		8,918,701

Greenport Union Free School District
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	Total Actual Expenditures 2018-19	Secondary Expenditures 2018-19	Elementary Expenditures 2018-19	Districtwide	Total	
Code		0.47	0.53			
Code						
Special ed Program		727,007	819,816	17,083	1,563,906	driv
ELL	253,341	253,341	-		253,341	
pre k	124,080	-	124,080	-	124,080	
Other exclusions						\$ 1,573,217
Prof devp	16,758	9,685	-	4,679	-	2,394
Pupil Servic	1,481,389	997,644	483,745	-	1,481,389	