

LEA: Greenport Union Free School District		FOR TITLE: ARP ESSR 2021-2022
BEDSCODE: 581010020000		
		BUDGET NARRATIVE
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)	
Code 15 Professional Salaries	<p>Greenport UFSD will hire certified Elementary Summer Enrichment teachers for the 2022-2023 and 2023-2024 school years. This program will provide elementary RTI, Special Education, and RTI students with ELA & Math instruction during the summer months.</p> <p>Greenport UFSD will hire certified high school teachers for the 2022-2023 and 2023-2024 school year summer school programs. This program will provide credit recovery, ELA, and Math instruction during the summer months.</p> <p>Greenport UFSD will hire certified elementary teachers for the Elementary After School Enrichment Program during the 2022-2023 and 2023-2024 school years. This program will provide elementary RTI, Special Education, and RTI students with ELA & Math instruction afterschool during the school year.</p> <p>Greenport UFSD will hire certified Pre-Kindergarten teachers for the 2022-2023 & 2023-2024 school year to provide a Pre-Kindergarten instruction for 4 year old students in the school district.</p> <p>Greenport UFSD will hire a certified Spanish teacher for the 2021-2022, 2022-2023 and 2023-2024 school years. This program will provide spanish language instruction to elementary and high school students.</p>	
Code 16 Support Staff Salaries		
Code 40 Purchased Services	<p>Greenport UFSD will contract Sunrise Bus Comapny to provide busing for the following programs: Elementary Summer Enrichment Program 2022-2023 & 2023-2024 Elementary After School Enrichment Program 2022-2023, & 2023-2024</p> <p>Greenport UFSD will purchase a Student Attendance Management software program to account for and analzye student attendance data during the 2021-2022, 2022-2023, & 2023-2024</p>	
Code 45 Supplies and Materials	<p>Greenport UFSD will purchase supplies and materials for the following programs: Elementary Summer Enrichment Program 2022-2023 & 2023-2024 Elementary After School Enrichment Program 2021-2022, 2022-2023, & 2023-2024</p> <p>Greenport UFSD will purchase new textbooks for the High School</p>	
Code 46 Travel Expenses		
Code 80 Employee Benefits		
Code 90 Indirect Cost		
Code 49 BOCES Services		
Code 30 Minor Remodeling		
Code 20 Equipment		