

**Greenport UFSD
American Rescue Plan Update
2022-2023**

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires that, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan act of 2021 to post on its website and submit to the department an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and Ratios for Pupil Support;
- Detailed Summaries of Investments in Current Year Activities; and
- Balance of funds spent in priority areas.

Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 must create plans on how these funds will be used to address student performance and need. These plans must be completed, submitted to the department, and posted to district websites prior to July 1 of 2021, 2022, and 2023.

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders
- Take public comments into account in the development of the plan
- Include an analysis of public comments within the plan
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address any of seven listed areas
- Post the plan on the district website
- Submit the plan to the State Education Department in a form prescribed by the Department to be posted publicly

The list of school districts that are required to submit a plan aligned with the increase in foundation aid are included in this memo. It should be noted that this requirement does not obligate districts to spend additional foundation aid funds in specific ways, but does require districts seek public comment and share plans on how they intend to spend these additional funds. Plans are required to cover only the

American Rescue Plan Update

Greenport UFSD received a \$368,284 or 26% increase in foundation aid for the 2022-2023 school year.

Goals & Ratio of Support

(i) increasing graduation rates and eliminating the achievement gap;

- Implement a High School Summer School Program
 - provide credit recovery, ELA, and Math instruction during the summer months
 - Detailed summaries of investments
 - hire certified high school teachers for the Summer School program.
\$60 hourly * 5.0 FTE * 262 hours
- Hire certified Spanish teacher
 - provide spanish language instruction to elementary and high school students

- Detailed summaries of investments
 - hire certified Spanish teacher. - 1.0 FTE * \$70,000
- Implement Student Attendance Software
 - increase student attendance rates by analyzing attendance and addressing attendance issues
 - Detailed summaries of investments
 - Scholarship attendance software - \$6,000

(iii) providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;

- Elementary Summer Enrichment Program
 - program will provide elementary RTI, Special Education, ENL, and homeless students with ELA & Math instruction afterschool provide ELA and Math instruction during the summer months
 - Detailed summaries of investments
 - Hire certified Elementary Summer Enrichment teachers - \$60 hourly * 9.0 FTE * 222 hours
 - Bus Transportation - \$125 * 80 bus runs
 - Supplies - 75 students * \$266.66 per student
- Elementary After School Enrichment Program
 - program will provide elementary RTI, Special Education, ENL, and homeless students with ELA & Math instruction afterschool during the school year
 - Detailed summaries of investments
 - Hire certified Elementary Teachers - \$60 hourly * 5.0 FTE * 203 hours
 - Bus Transportation - \$160.20 per run * 168 runs
 - Supplies - 75 students * \$26.66 per student

(v) providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness;

- Pre-Kindergarten Program
 - provide full day Pre-Kindergarten instruction for 4 year old students in the school district
 - Detailed summaries of investments
 - Hire certified Pre-Kindergarten teachers - .7 FTE * \$71,430 + 1.0 FTE * \$71,000

Detailed Summary of Investments

Professional Salaries	
Elementary Summer Enrichment Teachers 2023	\$60,000
High School Summer School Teachers 2023	\$38,000
Elementary After School Enrichment 2022-2023	\$30,462
Pre-K Teacher 2022-2023	\$50,000
Spanish Teacher 2022-2023	\$70,000
Purchased Services	
Summer Enrichment Buses 2023	\$5,000.00
Elementary After School Enrichment Buses - 2022-2023	\$26,914.00
Student Attendance Management Software - 2022-2023	\$6,000

Supplies	
Supplies for Summer Enrichment Program 2023	\$20,000
Supplemental High School Textbooks	\$13,000
Supplies for After School Enrichment Program 2023	\$2,000

Community Input

- Community input was solicited at the district's public Board of Education meetings during the 2022-2023 budget process.
- Greenport UFSD did not receive any negative feedback on the plan.